

**Neighbourhood Learning in Deprived Communities (NLDC) Fund  
2009 / 2010**

**Project Reference No:**  
*(For office use only)*

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**Project Application Form - Revenue**

**Part One: The Project**

A. Name of Project

Project Manager – Applicant

Name of Applicant Organisation

Address and Postcode

Telephone Number

E-Mail Address

B. What geographical area will be covered by the project?

C. Please give a brief summary of your project: (Max 250 words)

D. Please describe who your project is aimed at and how you will engage your target group:  
(Max 100 words)

Contract Managed by:



Funded by:



**Part Two: Delivery**

A. Please explain what your project delivery plans are: (Max 250 words)

**Please attach your project delivery plan, which is SMART\*.  
You MUST use the template provided.**

(This will be used as a base to monitor the progress to ensure it is on course to deliver.)

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1. Specific – Objectives should specify what they want to achieve.
2. Measurable – You should be able to measure whether you are meeting the objectives or not.
3. Achievable - Are the objectives you set, achievable and attainable?
4. Realistic – Can you realistically achieve the objectives with the resources you have?
5. Time – When do you want to achieve the set objectives?

B. What are the output targets of your project? How many outputs do you expect to achieve from your project?

Output	Volume
No. of NEW learners engaged	
No. of learners accessing NLDC funding	
Number of learners attending Accredited Training	
Number of learners attending Non-Accredited Training and Development sessions.	
Number of learners successfully completing their learning aim	
Number of learners progressing into further learning and development opportunities.	
No of learners progressing into paid employment	
No. of Learners progressing into voluntary work	

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C. What soft outcomes will be achieved and how will you measure these? (Max 100 words)

D. What are your quality assurance arrangements for delivery of your project? (Max 100 words)

E. What systems do you have in place to monitor and review progress on your project? (Max 100 words)

F. Please explain what partnerships are in place to deliver the aims and objectives of your project:  
(Max 100 words)

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**Part Three: Value for Money**

A. How will you ensure that your project provides value for money? Please provide evidence below to support your views. (Max 50 words)

B. How is your project providing additional services to those already on offer? (Max 50 words)

**Part Four: Project Expenditure**

Revenue can include for example teaching materials such as art equipment, however easels would be capital. Safety boots would also be revenue as they are restricted to an individual.

Please provide brief details of all of the costs for your project in the table below, and indicate how much NLDC money if any, you require for each item. Please also calculate the total cost of your project and the total amount of NLDC money you are seeking at the bottom of the table.

ITEM	COST Oct – Dec	COST Jan - Mar	COST Apr - June	COST July - Sept	TOTAL COST	AMOUNT OF NLDC REQUIRED
<b>TOTALS</b>						

**Part Five: Signatures**

Should this application be successful, the application form will form part of the funding agreement between Derbyshire Learning & Development Consortium and the Applicant Organisation, therefore please ensure that whoever will sign your contract signs this application.

**Signature by the Applicant Organisation**

<b>Signed:</b>	
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<b>Date:</b>	
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<b>Print Name:</b>	
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Contract Managed by:



Funded by:

