



European Union
European Social Fund
Investing in jobs and skills

ESF CO-FINANCE
TENDER
Response to Redundancy
(Indicative Volumes)



Leading learning and skills

Instructions

The table below provides indicative volumes for this project broken down by region, sub-region and sector. Applicants should indicate which of these regions, sub-regions and sectors their project will deliver to by entering a number in the appropriate cells in the "Provider response" column (highlighted in green). You need only enter a response for those regions in which you wish to be considered. Your response should set out the indicative volumes you are able to deliver against the information provided by the LSC. Please note that where the LSC has set out specific information regarding client groups and geographical areas as you will need to indicate your volumes against these requirements. If you wish to be considered to deliver across an entire region(s) you will need to ensure you enter a response against each line(s) for that region. All volumes should be realistic and clearly linked to the project's aim, objectives and proposed activities.

In addition please enter the lead organisation name in the cell next to "Lead Organisation". This should be the same organisation name as used in the LSC's eTendering solution.

Lead Organisation

Region	LSC contractual requirements					Provider response		
	Client Group	Sub-region	Sector	Indiative overall participation volumes	Indicative funding	Indicative volume of overall participants you are able to deliver to	Indicative volume of job outcomes you can deliver	Indicative volume of entries into further work place training you can deliver
East of England	Under notice of redundancy	Eastern Region	All sectors	3,000	£3,831,500			
East of England	Newly redundant	Eastern Region	All sectors	1,500	£1,915,750			
East of England	Unemployed	Eastern Region	All sectors	600	£766,300			
East Midlands	All client groups	Nottinghamshire	All sectors	2,715	£3,621,000			
East Midlands	All client groups	Derbyshire	All sectors	2,247	£2,997,000			
East Midlands	All client groups	Leicestershire	All sectors	1,872	£2,497,500			
East Midlands	All client groups	Lincolnshire	All sectors	1,404	£1,873,500			
East Midlands	All client groups	Northants	All sectors	1,123	£1,498,500			
Greater London	All client groups	JCP City and East London	All sectors	11,130	£2,825,000			
Greater London	All client groups	JCP Central London	All sectors		£2,825,000			
Greater London	All client groups	JCP LSW	All sectors		£2,825,000			
Greater London	All client groups	JCP South London	All sectors		£2,825,000			
Greater London	All client groups	JCP North & North East London	All sectors		£2,825,000			
Greater London	n/a	JCP West London	All sectors		£2,825,000			
North East	Newly redundant	North East region	All sectors	3,600	£5,399,274			
North East	Unemployed	North East region	All sectors	1,542	£2,313,975			
North West	All client groups	Cheshire & Warrington	All sectors	962	£1,443,000			
North West	All client groups	Cumbria	All sectors	468	£702,000			
North West	All client groups	Greater Manchester	All sectors	3,808	£5,712,000			
North West	All client groups	Halton	All sectors	184	£276,000			
North West	All client groups	Lancashire	All sectors	1,878	£2,817,000			
North West	All client groups	Merseyside Phasing-In Area	All sectors	6,552	£9,828,000			

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	Client Group	Sub-region	Sector	Indiative overall participation volumes	Indicative funding	Indicative volume of overall participants you are able to deliver to	Indicative volume of job outcomes you can deliver	Indicative volume of entries into further work place training you can deliver
South East	Under notice of redundancy	Hants/Isle of Wight	All sectors	586	£879,000			
South East	Under notice of redundancy	Kent and Medway	All sectors	586	£879,000			
South East	Under notice of redundancy	Thames Valley	All sectors	586	£879,000			
South East	Under notice of redundancy	Surrey and Sussex	All sectors	586	£879,000			
South East	Newly redundant	Hants/Isle of Wight	All sectors	468	£702,000			
South East	Newly redundant	Kent and Medway	All sectors	469	£703,500			
South East	Newly redundant	Thames Valley	All sectors	469	£703,500			
South East	Newly redundant	Surrey and Sussex	All sectors	469	£703,500			
South East	Unemployed	Hants/Isle of Wight	All sectors	117	£175,500			
South East	Unemployed	Kent and Medway	All sectors	117	£175,500			
South East	Unemployed	Thames Valley	All sectors	117	£175,500			
South East	Unemployed	Surrey and Sussex	All sectors	117	£175,500			
South West	Newly redundant	Convergence Cornwall and Isles of Scilly	All sectors	3,780	£5,673,296			
	Under notice of redundancy							
South West	Newly redundant	Convergence Cornwall and Isles of Scilly	All sectors	770	£1,155,501			
	Under notice of redundancy							
South West	Newly redundant	Convergence Cornwall and Isles of Scilly	All sectors	177	£266,667			
	Under notice of redundancy							

Region	LSC contractual requirements					Provider response		
	Client Group	Sub-region	Sector	Indiative overall participation volumes	Indicative funding	Indicative volume of overall participants you are able to deliver to	Indicative volume of job outcomes you can deliver	Indicative volume of entries into further work place training you can deliver
South West	Newly redundant	Competitiveness - specific consideration: - Bristol - Wiltshire and Swindon - Rural and wider Gloucestershire	All sectors	2,290	£3,442,400			
	Under notice of redundancy							
South West	Under notice of redundancy	Competitiveness - South West Region	All sectors	654	£981,600			
West Midlands	Newly redundant	West Midlands	All sectors	14,379	£11,000,000			
West Midlands	Unemployed	West Midlands	All sectors	3,920	£3,000,000			
Yorkshire and the Humber	Under notice of redundancy	Yorkshire and Humber (excluding South Yorkshire)	All sectors	2,416	£3,624,000			
Yorkshire and the Humber	Newly redundant	Yorkshire and Humber (excluding South Yorkshire)	All sectors	1,208	£1,812,000			
Yorkshire and the Humber	Unemployed	Yorkshire and Humber (excluding South Yorkshire)	All sectors	402	£603,000			
Yorkshire and the Humber	Under notice of redundancy	South Yorkshire	All sectors	3,463	£5,196,000			
Yorkshire and the Humber	Newly redundant	South Yorkshire	All sectors	1,731	£259,500			
Yorkshire and the Humber	Unemployed	South Yorkshire	All sectors	577	£865,500			