

Learner Responsive Allocation 2010/11 Guidance Note For School Sixth Form Providers



Leading learning and skills

Each element of the Allocation statement is coded with a letter. The guidance below explains these elements, using the letter codes.

Learner Numbers 2010/11			
	Element	Description	Data Source
A	16-18 Sustainable Baseline learner numbers	The total learner numbers based on actual recruitment of learners in 2009/10 adjusted to reflect changes in cohort size, any infrastructure changes and taking into account any exceptional circumstances raised as business cases	This figure will have been previously communicated in letter from Regional Director for Young People's Learning
B	16-18 Growth learner numbers	Growth allocated to individual providers based on that provider best placed to: <ul style="list-style-type: none"> • meet the needs of the NEET group • fill gaps in provision required by September/January Guarantee • meet any needs identified in the 14-19 plan 	The proportion of growth volumes to be allocated to each region has been derived using published DCSF data on those not in education, employment or training (NEET) for the three months November 2008 to January 2009
C	16-18 Total learner numbers	This is the sum of A and B	

Main Allocation 2010/11 Summary			
	Element	Description	Data Source
D	Learner Funding based on National Rate	This is arrived at by multiplying together Standard Learner Numbers (SLNs) x Provider Factor x National Rate per SLN	Learner funding shown here is based on the National Rate as stated in the LSC's Statement of Priorities. In 2010/11 this is £3007
E	Additional Learning Support	This is the Additional Learning Support funding allocated by formula based on previous year's	Full year 2008/09 data

		GCSE points scores in English and Maths	
F	Transitional Protection Funding	This is the Transitional Protection based on funding per learner. In some cases this may be a negative figure. It is designed to mitigate the impact of the introduction of the new funding approach and assist in migrating schools to the national rate over a period of time.	
G	Teachers' Pension Funding	This is arrived at by multiplying together the learner numbers x area costs x National Pension rate	National Pension rate = £125 per learner
H	Total Allocation	This is the sum of D, E, F and G	

Diploma Allocation 2010/11 Summary			
	Element	Description	Data Source
I	Funding for Diplomas	Funding for all learners undertaking a 14-19 Diploma in 2009/10. The extra funding for 2010/11 new starts will be added to your 2010/11 allocation in spring 2011 when actual numbers are confirmed.	
J	Additional Learning Support for Diplomas	The ALS associated with the above learners	
K	Total Diploma Funding	This is the sum of I and J	

Learner Responsive Allocation 2010/11			
L	Total Learner Funding	The sum of D, F and I	
M	Total Additional Learning Support Funding	The sum of E and J	
G	Teachers' Pension Funding	As before	
N	Total Allocation Funding	The sum of L, M and G	

Elements of the Provider Factor			
	Element	Description	Data Source
O	Area Cost	This uplift is based on the higher costs of learning in some areas of the country. It is based on the postcode of your school.	The full set of uplifts is set out in the School Sixth Form Funding Guidance 2009/10

			page 13 Table 3.
P	Disadvantage Uplift	This is calculated using the Index of Multiple Deprivation (IMD)	Learner postcodes as submitted in the Autumn census
Q	Programme Weighting	This reflects the different costs of different subjects. It is calculated at learning aim level and then aggregated to provider level	The programme weightings for learning aims are shown in the School Sixth Form Funding Guidance 2009/10 page 20 table 4 and are included in the Learning Aims Database (LAD) 16-18 LR section within the Weighting Factor field.
R	Success Factor	As in 2009/10 individual school success rates have been used to calculate a success factor. The success factor is halfway between 100% and the school's success rate. The success rate used for schools in the allocation process for 2010/11 has been calculated taking into account retention between October 2007 and May 2008 in Year 12 and success in years 13/14	School Autumn and May census 2007/08 and awarding body achievement data
S	Provider Factor	This is obtained by multiplying together $O \times P \times Q \times R$	

Main Allocation 2010/11 Details			
	Element	Description	Data Source
T	SLN Learner ratio	This is either the 2008/09 calculated ratio or the 2009/10 allocated ratio, whichever is lower. It is calculated by adding up all the SLNs delivered and dividing it by the number of learners. Where a provider is in the top 10% of SLN learner ratios for 2010/11 for their provider type the ratio has been reduced by 50% towards the benchmark for the top 10%.	2008/09 May census 2009/10 allocation
U	Standard Learner Numbers (SLNs)	This is the total learner numbers (C) x SLN learner ratio (T)	
D	Learner Funding based on	This is the SLNs (U) x Provider Factor (S) x National Rate	The National Rate is stated in the LSC's

	National Rate	(£3007)	statement of priorities. In 2010/11 this is £3007 per SLN
V	ALS Rate	Full year 2008/09 data has been used to derive the ALS rate for each school sixth form	Full year 2008/09 data
E	ALS Funding	This is arrived at by multiplying the SLNs U x V	
W	Transitionally Protected Funding per learner Rate	This is the transitional protection funding rate for each school sixth form	
X	Transitionally Protected Funding (including ALS)	This is arrived at by multiplying the learners C x W	
F	Transitional Protection Funding	This is calculated as $X - (D+E)$	
G	Teachers' Pension Funding	This is arrived at by multiplying together learner numbers x area costs x pension rate	The national pension rate is £125 per learner
H	Total Main Allocation	This is the sum of D, E, F and G	

Y	Additional SLNs for Diplomas	All learners undertaking a 14-19 Diploma in 2009/10 have had additional Standard Learner Numbers (0.1 SLN per learner) added to the 2010/11 allocation	
I	Learner Funding based on National Rate	This is arrived at by multiplying Y (SLNs) x S (provider factor) x £3007 (National Rate per SLN) calculated in the same way as in box D	
J	Additional Learning Support	The ALS associated with the above learners calculated in the same way as in box E	
K	Total Additional Diploma Funding	This is the sum of I and J	