

Regional Provider Briefing

October 31st



Leading learning and skills



Leading learning and skills

Welcome

Performance -Young People



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- More young people in learning (+2.1%)
- Falling NEET (down 1% to 6.8%)
- Increase in Full level 2 places (+17.4%)
- Increase in Full level 3 places (+5.7%)
- L2@19 - 68% of cohort

Performance



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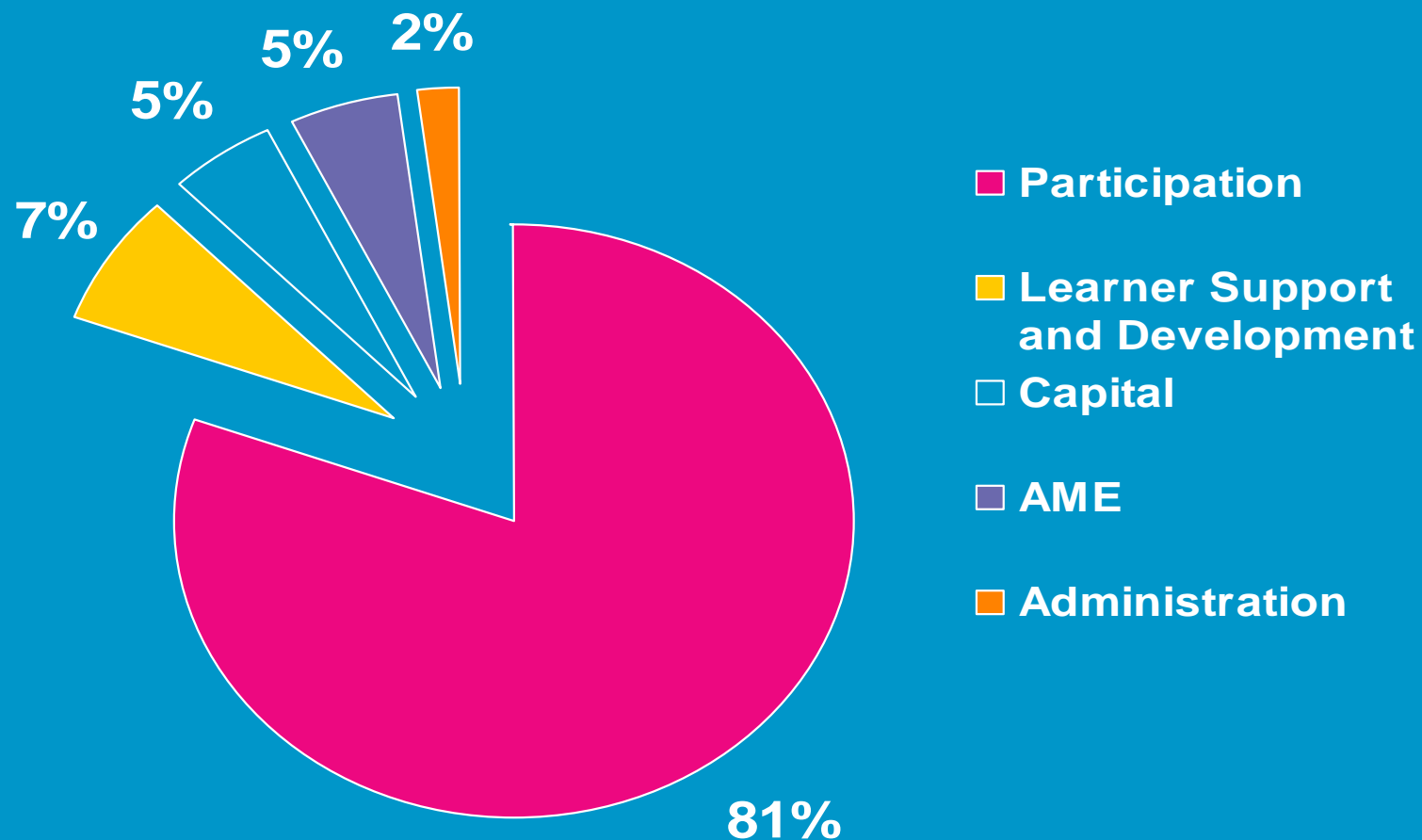
- **YP overall success rate (70%)**
- **Adult Level 2 places (+31.7%)**
- **Adult overall success rate (75%)**
- **Full level 2 success rate (63%)**
- **WBL success rate is now 47%**

Budget 2007/08



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National- £11,390m: (+716m)

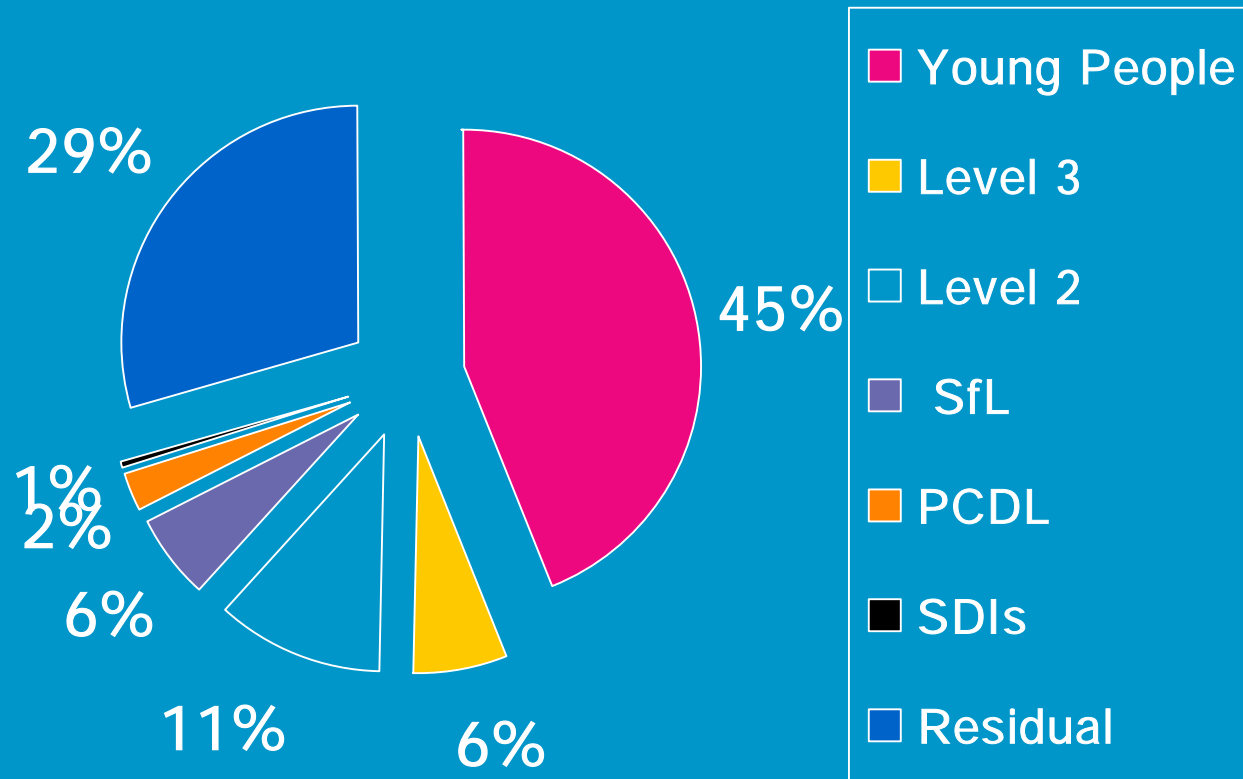


Budget 2007/08



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Participation- (by Priority)



Budget 2007/08



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National

- Meet our PSA targets for Level 2 and SfL
- Support Train to Gain (+ L3 skills pilots)
- 295,000 First FL2 Achievements
- 19-25 L3 entitlement
- 26,000 extra 16-18 places

Funding Policies

- Key Changes



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- **16-18 growth**
 - Volume growth (£17m)
 - Apply Minimum Funding Guarantee (3.7%) to FE
 - School sixth forms data collection
- **Work-based learning**
 - Base rate for 16-18 apprenticeships and E2E increase 2.5%
 - Move towards 50% employer contribution for 19+
 - Programme-led Apprenticeships

Key Changes (cont)



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- **Adult Learning**
 - Base rate increase for 19+ FE 2.5%
 - Fee assumption to rise to 37.5%
 - Full level 2 growth (+ £29m)
 - Level 3 entitlement 19-25 (+ £25m)
 - Rebalancing adult funding (- £51.5m)
 - Review of funding of 'optional units'

Key Changes (cont)



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- **Skills for Life/ESOL**

- At levels 1 and 2 only approved qualifications eligible for funding as basic skills
- International ESOL qualifications (1.0 programme weighting)
- Withdrawal of automatic fee remission for ESOL

- **Asylum seekers**

- **Employers' legal responsibilities**

- **Minimum Levels of Performance**

London Priorities



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1. Young People

- Diplomas
- e-prospectus
- NEET
- Children in care
- Collaborative working
- WBL capacity and quality

London Priorities



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2. Adults

- Employability – jobs as well as quals
- Level 2 & Level 3
- Skills For Life & ESOL
- Train to Gain

3. Regeneration

- City Strategy pilots
- Local Area Agreements
- Worklessness
- Preparing for less ESF

London Priorities



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4. Olympics

- Pre-volunteer programme
- £5m Olympics related skills
- Legacy

5. Improving our effectiveness

- LSC culture
- Light touch planning
- Capital Strategy
- LLDD strategy

Process 1



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November

- Local strategic briefings
- Start of key provider meetings (Local)
- Planning and Modelling System training (20th-24th)

December

- Planning and Modelling System (PaMs) launched
- Capital strategy to London Regional Board
- London Learning and Skills Plan

Process 2



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January

- Statutory consultation on plans
- Invitation to Tender for competitive element

February

- Capital Strategy to National Capital Committee
- Regional moderation of allocations

March

- Final draft plans published March 31st

Process 3



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April

- Tendering process complete

May

- Final planning numbers
- Final allocations

June

- Review of process

London Skills & Employment Board



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- Board Members being appointed – November
- First Board meeting before end year
- Joint working to support Board – LSC, GLA, LDA, JC+
- Agreement on challenges & early priorities
- Induction for Board Members
- Sense of joint destiny for Mayor and LSC
- Strategy developed over next year

Next



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10.45am Discussions with Area Directors

11.40pm Questions & Answers

12.15pm Closing Remarks