

Learning and Skills Council
Capital Programme Prioritisation
Appendix B - Evaluation scores including bonus points

Group No.	College	Region	Type of College	Total score (out of 112)	ESI - Input Score	Present condition of estate - score	VFM - Score	Co-dependency with 3rd Parties - Score	Contribution to local economic regeneration - score	Capital Value £m	Cumulative capital value £m	Required LSC Contribution £m	Cumulative LSC Contribution £m	External funding leveraged £m	External funding as a % of LSC cont.	External funding comments
1	Sandwell	West Midlands	GFE	104	4	6*	4	6*	6*	77.1	77.1	47.6	47.6	25.3	53%	£3m Advantage West Midlands £0.5m Sandwell Borough Metropolitan Council £15.8m sale of estate
2	Bourneville	West Midlands	GFE	96	4	4	4	6*	6*	73.0	150.1	60.5	108.1	3.0	5%	£3m Advantage West Midlands
3	Barnsley	Yorkshire and Humberside	GFE	88	4	6*	4	4	4	47.2	197.3	43.0	151.1		0%	
3	South Thames	London	GFE	88	4	6*	5	4*	3	29.5	226.8	29.5	180.6	25.5	86%	Agreement to sell Putney site to Barratt that would lapse if project did not happen
4	St Helens	North West	GFE	84	4	6*	4	3	4	27.7	254.6	20.3	200.9		0%	
4	West Cheshire	North West	GFE	84	5	6*	4	3	3	73.0	327.6	57.6	258.5		0%	Disposal of one site in Chester planned, but the sum not confirmed
5	Furness	North West	GFE	80	4	4	4	4	4	44.2	371.7	37.0	295.5	3.6	10%	£3.6m NWDA
5	Hartlepool	North East	GFE	80	4	5	3	4	4	53.1	424.9	43.4	338.9	1.5	3%	University of Teesside
5	Kirklees	Yorkshire and Humberside	GFE	80	4	4	3	5	4	90.7	515.5	61.2	400.1	2.0	3%	
5	Leyton	London	6th form	80	5	6*	4	2	3	40.4	555.9	35.9	436.0		0%	
5	Manchester College - Wythenshawe	North West	GFE	80	5	2	4	3	6	28.3	584.2	16.9	452.9		0%	
5	North West Kent College	South East	GFE	80	4	4	4	4	4	69.8	654.0	62.8	515.6	5.0	8%	Funding 'in kind' from Lend Lease valued at £5m which relates to the use of a site for free / very little, without which they would have to build accommodation on site
5	Tresham Corby	East Midlands	GFE	80	4	4	3	5	4	39.6	693.6	31.3	546.9	6.0	19%	Agreement to sell existing site to English Partnerships
6	Carlisle	North West	GFE	76	4	4	3	4	4	30.3	723.9	26.5	573.4	3.0	11%	£3m Carlisle Council
6	Grimsby	Yorkshire and Humberside	GFE	76	4	3	3	5*	4	140.0	863.9	103.0	676.4	11.0	11%	£5m RDA, £6m HEFCE
6	Northbrook College	South East	GFE	76	4	5	4	3	3	69.2	933.0	45.7	722.1		0%	
6	Rotherham	Yorkshire and Humberside	GFE	76	4	4	4	3	4	62.7	995.7	41.3	763.4	0.6	1%	
6	South Devon College	South West	GFE	76	4	2	4	5*	4	22.7	1,018.5	15.4	778.8	4.0	26%	£3.2m HEFCE and £0.8m RDA
7	Abingdon & Witney College- Witney Campus	South East	GFE	72	4	4	4	3	3	30.2	1,048.7	26.9	805.7		0%	
7	Colchester Institute	East	Vocational	72	4	4	3	4	3	75.5	1,124.2	64.5	870.2		0%	
7	Oldham	North West	GFE	72	4	4	3	3	4	71.8	1,196.1	59.6	929.8	-	0%	
7	Skelmersdale and Ormskirk (part of Newcastle College)	North West	GFE	72	5	4	2	4	3	40.8	1,236.9	37.3	967.1		0%	
7	Stourbridge	West Midlands	GFE	72	3	3	3	5*	4	33.4	1,270.3	14.7	981.8	4.5	31%	£3m Advantage West Midlands £1.5m Dudley Metropolitan Borough Council
7	West Notts	East Midlands	GFE	72	4	3	3	4	4	98.3	1,368.6	73.7	1,055.5		0%	
8	BHASVIC	South East	6th form	68	4	5	4	2	2	41.3	1,409.9	36.3	1,091.8		0%	
8	Bournemouth and Poole (Lansdowne)	South West	GFE	68	4	4	3	3	3	49.6	1,459.5	37.8	1,129.7		0%	
8	Brooklands College	South East	GFE	68	4	5	3	2	3	96.5	1,556.0	86.8	1,216.5		0%	
8	Calderdale	Yorkshire and Humberside	GFE	68	4	3	3	3	4	51.4	1,607.3	45.7	1,262.2		0%	
8	Derby College	East Midlands	GFE	68	3	3	5	3	3	10.5	1,617.9	5.3	1,267.5		0%	
8	Reaseheath	North West	Specialist	68	5	2	3	3	4	28.9	1,646.8	23.7	1,291.3	-	0%	
8	Thanet College	South East	GFE	68	4	4	3	3	3	71.7	1,718.5	63.1	1,354.3		0%	
9	John Leggott	Yorkshire and Humberside	6th Form	64	4	4	3	2	3	51.5	1,770.0	43.8	1,398.1		0%	

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9	National Star College (Phases 3 and 4)	South West	Specialist	64	4	4*	3	4	1	11.0	1,781.0	5.2	1,403.3	1.7	33%	This funding is from benefactors and it is understood that it is dependent on the project receiving funding from the LSC - if the LSC does not provide funding now it is understood that the £1.7m would not be available at a later date.
9	North West London	London	GFE	64	4	4	4	1	3	31.4	1,812.4	19.8	1,423.1		0%	
9	South Tyneside College	North East	GFE	64	4	4	2	3	3	28.0	1,840.4	16.0	1,439.1		0%	
9	St Elizabeth's College	East	Specialist	64	4	4	4	3	1	3.9	1,844.3	1.9	1,441.1	0.6	31%	RDA
9	West Thames	London	GFE	64	4	3	4	2	3	16.4	1,860.7	15.2	1,456.3		0%	
10	Harrow	London	GFE	60	4	3	3	2	3	142.9	2,003.6	120.7	1,576.9		0%	
10	Havering	London	6th form	60	4	4	4	1	2	59.9	2,063.5	54.0	1,631.0		0%	
10	Manchester College - Rochdale Rd	North West	GFE	60	3	2	3	3	4	9.2	2,072.7	0.9	1,631.9		0%	
10	Regent College	East Midlands	6th form	60	4	4	3	1	3	14.1	2,086.8	11.8	1,643.7		0%	
10	Stockton	North East	6th Form	60	4	3	3	2	3	22.7	2,109.4	17.6	1,661.3		0%	
10	Uxbridge College	London	GFE	60	4	2	4	2	3	26.7	2,136.1	15.3	1,676.6		0%	
11	Barrow 6th Form	North West	6th Form	56	4	2	3	2	3	21.8	2,158.0	21.8	1,698.4	-	0%	
11	Central Sussex College- Crawley Campus	South East	GFE	56	3	2	2	4	3	75.0	2,233.0	67.5	1,765.9		0%	
11	Highbury College	South East	GFE	56	4	2	2	3	3	4.6	2,237.6	4.0	1,769.9	0.5	13%	£200,000 contribution already received from SEEDA to fund the feasibility study. £330,000 value of land contributed by Hampshire County Council
11	King George V	North West	6th Form	56	4	3	3	1	3	39.6	2,277.1	34.8	1,804.7	-	0%	
11	National Construction College	East	specialist	56	2	4	3	3	2	22.4	2,299.6	17.3	1,822.0	2.3	13%	Funding approved in principle from the East England RDA.
11	North Hertfordshire College	East	GFE	56	3	3	4	2	2	49.6	2,349.2	29.4	1,851.4		0%	
11	South Notts Clifton	East Midlands	GFE	56	3	3	3	2	3	4.0	2,353.2	3.6	1,855.0		0%	
11	The Isle of Wight College	South East	GFE	56	4	3	3	1	3	81.3	2,434.5	74.0	1,929.0		0%	
11	Vardean College	South East	GFE	56	3	3	3	2	3	47.8	2,482.4	43.1	1,972.1		0%	
12	Blackburn	North West	GFE	52	3	2	2	3	3	49.7	2,532.1	34.3	2,006.4	-	0%	Land swap deal with the council, no value specified
12	Cardinal Newman	North West	6th Form	52	4	2	3	1	3	22.2	2,554.3	20.4	2,026.8		0%	
12	Darlington	North East	GFE	52	2	1	2	5	3	4.4	2,558.7	4.4	2,031.2		0%	RDA / University of Teesside - may still be available for re-scoped project. £9m to build a building next to college new build
12	Manchester College - Fielden	North West	GFE	52	3	3	3	1	3	9.5	2,568.2	0.9	2,032.2		0%	
12	Stafford	West Midlands	GFE	52	3	2	3	2	3	49.7	2,617.9	31.0	2,063.1		0%	
12	Westminster adult education	London	Adult	52	3	3	3	2	2	18.9	2,636.7	9.2	2,072.4		0%	But local authority proposing to contribute some of the proceeds of site disposals
12	Worthing College	South East	6th Form	52	3	4	3	1	2	41.2	2,678.0	30.9	2,103.3		0%	
13	Alton College	South East	6th Form	48	3	2	4	1	2	2.5	2,680.5	2.0	2,105.3		0%	
13	Canterbury College	South East	GFE	48	3	2	4	1	2	58.0	2,738.5	58.0	2,163.3		0%	
13	Chichester College	South East	GFE	48	2	4	1	3	2	30.7	2,769.2	30.7	2,194.0		0%	
13	Dunstable College	East	GFE	48	4	2	3	1	2	38.5	2,807.7	29.0	2,223.0		0%	
13	Lewisham College	London	GFE	48	4	2	3	1	2	14.7	2,822.4	14.7	2,237.8		0%	
13	Plumpton College	South East	Land based college	48	3	2	3	2	2	9.5	2,831.9	8.5	2,246.3		0%	

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13	South Downs College	South East	GFE	48	3	2	4	1	2	2.7	2,834.6	0.3	2,246.6		0%	
13	Southampton City College	South East	GFE	48	3	3	2	1	3	11.9	2,846.5	10.7	2,257.3		0%	
13	Strode College -Performing Arts Centre	South West	GFE	48	4	2	2	3	1	4.4	2,850.9	3.7	2,261.0		0%	
13	Sutton Coldfield	West Midlands	GFE	48	3	3	2	2	2	68.0	2,918.9	41.8	2,302.8		0%	
13	West Suffolk	East	GFE	48	4	1	3	2	2	63.1	2,982.0	47.0	2,349.7	1.2	3%	Funding from University Campus Suffolk is dependent on the project going ahead (dependent on LSC funding)
13	Working mens college	London	Specialist	48	2	3	4	1	2	3.2	2,985.2	2.4	2,352.1		0%	
14	City College Brighton & Hove	South East	GFE	44	4	2	1	2	2	58.7	3,043.9	51.5	2,403.6		0%	
14	FCOT	South East	GFE	44	3	2	3	1	2	6.6	3,050.5	0.7	2,404.3		0%	
14	Loughborough College	East Midlands	GFE	44	4	2	3	1	1	46.9	3,097.5	39.1	2,443.4		0%	
14	South Notts Ruddington	East Midlands	GFE	44	3	2	2	1	3	1.5	3,099.0	1.3	2,444.7		0%	
14	Stockport	North West	GFE	44	2	2	1	3	3	24.2	3,123.2	17.0	2,461.7		0%	
15	New College Stamford	East Midlands	GFE	40	4	2	2	1	1	41.7	3,164.8	33.3	2,495.0		0%	
15	Taunton's College	South East	6th Form	40	2	2	3	1	2	36.7	3,201.5	33.3	2,528.3		0%	
16	CS Haywards Heath	South East	GFE	36	2	2	3	1	1	18.2	3,219.7	14.9	2,543.2		0%	
16	Newcastle	North East	6th Form	36	2	2	2	1	2	41.5	3,261.3	33.2	2,576.4		0%	
16	Reigate College	South East	6th form	36	2	2	3	1	1	2.4	3,263.6	0.2	2,576.7		0%	
16	Scarborough	Yorkshire and Humberside	6th Form	36	3	2	2	1	1	7.0	3,270.6	3.5	2,580.2		0%	
16	Weston College - Hans Price Building	South West	GFE	36	3	2	1	2	1	4.0	3,274.6	2.0	2,582.2		0%	
17	Ruskin College	South East	SDC - Adult Residential	32	2	2	1	1	2	5.5	3,280.2	3.7	2,585.8		0%	
18	Halesowen	West Midlands	GFE	28	1	2	2	1	1	20.1	3,300.3	12.1	2,597.9		0%	
19	North Lindsey	Yorkshire and Humberside	6th Form	20	1	1	1	1	1	4.0	3,304.2	0.4	2,598.3		0%	
Not in scope																
	Otley College of Agriculture (land purchase)	East	Land based college	20	1	1	2	1	0	2.0		1.9			0%	
** Evaluations undertaken - but projects not deemed shovel ready by LSH																
	College of West Anglia - Fenland Campus**	East	GFE	76	4	4	3	4	4	71.8		63.2		4.7		The £4.7m funding is broken down between £1.7m from Fenland District Council to develop a country park around the new build site, £2.5m from a local developer to build enabling infrastructure including a roundabout and road, and £500k from the same developer to build a business centre at the college. It is understood that this funding is 7% dependent on the project going ahead, which in turn is dependent on the college receiving LSC funding.
	Lowestoft College**	East		76	5	3	2	5*	4	39.6		36.8		0.8		2% Funding from University Campus Suffolk is dependent on the project going ahead (dependent on LSC funding)
	Leicester PMLD**	East Midlands	Specialist	72	5	6*	5	1	1	9.0		8.1				0%
	Oaklands College**	East	GFE	60	4	3	2	3	3	120.0		66.0		42.0		£42m of the funding for the project comes from land sales. These deals were agreed at the height of the property market and it is understood that if the development does not proceed the deal will collapse and the contribution will be lost. The college would still be able to sell the land in the future and therefore leverage funding for the project, but 64% it is understood that the current (and likely future) price would be significantly less than £42m.
	Franklin College, Grimsby**	Yorkshire and Humberside	6th form	56	4	2	3	2	3	36.4		30.9				0%
	Great Yarmouth**	East	GFE	56	4	3	3	1	3	37.0		29.6		-		Although the college has applied for funding totalling £2m (£1.4m from University Campus Suffolk and £600k from the East England RDA)
	Herts Regional**	East	GFE	56	3	3	3	4	1	11.6		10.1				0%
	Castle College Carlton Road**	East Midlands	GFE	32	2	2	2	1	1	13.5		9.0				0%
	Easton College, Phase 3**	East	Land based college	28	1	1	3	1	1	1.9		1.2		0.6	52%	Funding secured from the local authority and it is understood that it would be lost if the project does not go ahead.