

Learner Information Suite (LIS) Version 17 2009/10 Report Guidance

Document Details	
Document Type:	Report Guidance
Creation Date:	11 January 2010
Document Version:	1.0

Introduction

Purpose

This document describes specific reports in Learner Information Suite v17.02. The reports covered are those used for monitoring purposes and other new credibility and funding reports.

Report Categorisation

In line with the LSC Information Security Classification and Labelling Policy, reports which show data relating to one or more individuals and allow the individual to be identified now have categorisation “**PROTECT- PRIVATE**”. This additional text will appear in the headers of reports where appropriate according to the level of data sensitivity. However, several LIS 17 reports, extracts and exports, do not contain any personal data, and therefore do not require the above categorisation.

Table of Contents

Introduction	2
Purpose.....	2
Report Categorisation.....	2
ER Indicative Volume and Cash Summary by Category.....	5
Description.....	5
Filters.....	5
Sorting and grouping.....	5
ER Indicative Volume and Cash Summary by LSC.....	9
Description.....	9
Filters.....	9
Sorting and grouping.....	9
Report Layout.....	10
Report Mock-up.....	11
ER Indicative Occupancy List.....	14
Description.....	14
Filters.....	14
Fields and Data.....	14
ILR Actuals by SSoA Category (Employer Responsive).....	19
Description.....	19
Filters.....	19
Fields and Data.....	19
Sorting and grouping.....	31
Report Layout.....	31
Report Mock-up.....	34
LR Funding Claim Report.....	38
Description.....	38
Filters.....	38
Fields and Data.....	38
Details on next page.Fields and Data.....	38
Fields and Data.....	39
Report Layout.....	44
Report Mock-up.....	45
ILR Actuals by SSoA Category (Learner Responsive).....	49
Description.....	81
Filters.....	81
Fields and Data.....	81
Sorting and grouping.....	82
Report Layout.....	82
Report Mock-up.....	83
Access to HE Report.....	85
Description.....	85
Filters.....	85
Fields and Data.....	85
Fields and Data.....	86
ULN Credibility Report.....	98
Description.....	98
Filters.....	98
Fields and Data.....	98
Sorting and grouping.....	99
Report Layout.....	99
Report Mock-up.....	99

Employer Reference Summary (Credibility) Report	100
Description	100
Filters	100
Fields and Data	100
Sorting and grouping.....	100
Report Layout.....	100
Report Mock-up.....	100
Future Funding Factors	101
Description	101
Filters	101
Fields and Data	101
Report Layout.....	106

ER Indicative Volume and Cash Summary by Category

Description

This report shows categorisations of funding, learner counts and SLN data in tables for each funding model. It shows summations and totals of funding and SLN calculation categories in groupings set by LLSC Code, framework code and Programme Type. These are shown side by side as: 'year to date' data and current period; the period is based upon either the file reference date in the ILR file as default or the period entered by the user in the filter in report manager screen.

Figures on the report are indicative only. Please use the PFR report from the Data Collections Web Portal for the definitive Volume and Cash information.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before the ER funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect"

Filters

The following table details the report filters made available within the Report Manager screen.

Filter name/description	Source Data
Period	Period
LSC	L25
Provider Specified Learner Data (1)	L42a
Provider Specified Learner Data (2)	L42b

The data specification refers to "current period" and YTD values. These are all calculated based on the value of "period" in the report filter. The report filters default to the period from the collection of the input ILR file when Report Manager is initially selected, but the user is able to change this value. If this report is run from Batch Import then the period is taken from the ILR File collection.

Sorting and grouping

The report is sectioned against the Funding Line. The data in the table is sorted in ascending column order of Framework Code / SSA code, followed by Programme Type/ Notional NVQ Level (the data to sort on will depend on Funding_Line_Type).

Report Mock-up

16-18 Apprenticeships

16-18 Apprenticeships ILR Funding and Volumes

LSC	Region	Framework Code	Programme Type	Number of Funded Learners	Year To Date								For Current Period (3)			
					Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
40	East Midlands	102	3	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
40	East Midlands	105	2	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
40	East Midlands	106	2	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
40	East Midlands	117	2	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
16-18 ILR Totals				N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

19+ Apprenticeships

19-24 Apprenticeships ILR Funding and Volumes				Year To Date										For Current Period (3)		
LSC	Region	Framework Code	Programme Type	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
40	East Midlands	102	3	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
40	East Midlands	105	2	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
40	East Midlands	106	2	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
40	East Midlands	117	2	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
19-24 ILR Totals				N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

Apprenticeships for Adults ILR Funding and Volumes				Year To Date										For Current Period (3)		
LSC	Region	Framework Code	Programme Type	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
40	East Midlands	102	3	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
40	East Midlands	105	2	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
40	East Midlands	106	2	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
40	East Midlands	117	2	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
Apprenticeships for Adults ILR Totals				N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

Train to Gain (TtG)

TtG ILR Funding and Volumes					Year To Date										For Current Period (3)		
LSC	Region	SSA	SSA Description	Notional NVQ Level	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
40	East Midlands	01.1	Medicine and Dentistry	1	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
40	East Midlands	01.3	Health and Social Care	1	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
40	East Midlands	05.2	Building and Construction	1	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
40	East Midlands	15.2	Administration	1	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
TtG ILR Totals					N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

Employability Skills Programme (ESP)

ESP ILR Funding and Volumes					Year To Date										For Current Period (3)		
LSC	Region	SSA	SSA Description	Notional NVQ Level	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
40	East Midlands	01.1	Medicine and Dentistry	1	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
40	East Midlands	01.3	Health and Social Care	1	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
40	East Midlands	05.2	Building and Construction	1	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
40	East Midlands	15.2	Administration	1	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
ESP ILR Totals					N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

ER Indicative Volume and Cash Summary by LSC

Description

For each LLSC present in the imported ILR data file, this report shows categorisations of funding, learner counts and SLN data in tables of funding models. It shows summation and totals of funding and SLN calculation categories in groupings set by framework code and Programme Type. These are shown side by side in two sets: 'year to date' data and current period; the period is based upon either the file reference date in the ILR file as default or the period entered by the user in the filter in report manager screen. Essentially it is an ER Indicative Volume and Cash Summary by Category report for each LLSC.

Figures on the report are indicative only. Please use the PFR report from the Data Collections Web Portal for the definitive Volume and Cash information.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before either the ER funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect".

Filters

The following table details the required report filters, to be made available, within the Report Manager screen.

Filter name/description	Source Data
Period	Period
LSC	L25
Provider Specified Learner Data (1)	L42a
Provider Specified Learner Data (2)	L42b

The data specification refers to "current period" and YTD values. These are all calculated based on the value of "period" in the report filter. The report filters default to the period from the collection of the input ILR file when Report Manager is initially selected, but the user is able to change this value. If this report is run from Batch Import then the period is taken from the ILR File collection.

Sorting and grouping

The report is sectioned against the L25 (LSC Code) field, with a sub section against the Funding Line. The data tables are sorted in ascending column order of Framework Code / SSA code, followed by Programme Type/ Notional NVQ Level (the data to sort on will depend on Funding_Line_Type).

Report Layout

This section shows the layout of the main section of the report. The header, footer and filters are not shown here - these appear in the format of the normal default for ER Reports.

The following additional text is entered within the filter heading (below the available filters), but is excluded when exported to Excel.

Text: "Figures on the report are indicative only. Please use the PFR report from the Data Collections Web Portal for the definitive Volume and Cash information from this provider."

Report Mock-up

LSC : 40

Region: East Midlands

16-18 Apprenticeships

16-18 Apprenticeships ILR Funding and Volumes		Year To Date										For Current Period (3)		
Framework Code	Programme Type	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
102	3	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
105	2	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
106	2	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
117	2	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
16-18 ILR Totals		N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

19+ Apprenticeships

19-24 Apprenticeships ILR Funding and Volumes		Year To Date										For Current Period (3)		
Framework Code	Programme Type	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
102	3	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
105	2	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
106	2	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
117	2	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
19-24 ILR Totals		N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

Apprenticeships for Adults ILR Funding and Volumes		Year To Date										For Current Period (3)		
Framework Code	Programme Type	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
102	3	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
105	2	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
106	2	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
117	2	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
Apprenticeships for Adults ILR Totals		N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

LSC : 40

Region: East Midlands

Train to Gain (TtG)

TtG ILR Funding and Volumes			Year To Date										For Current Period (3)		
SSA	SSA Description	Notional NVQ Level	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
01.1	Medicine and Dentistry	1	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
01.3	Health and Social Care	1	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
05.2	Building and Construction	1	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
15.2	Administration	1	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
TtG ILR Totals			N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

LSC : 40

Region: East Midlands

Employability Skills Programme (ESP)

ESP ILR Funding and Volumes			Year To Date										For Current Period (3)		
SSA	SSA Description	Notional NVQ Level	Number of Funded Learners	Total Cash	On Prog Cash	Balancing Cash	Achievement Cash	ALS Cash	Total SLN	On Prog SLN Inst	Balancing SLN Inst	Achievement SLN Inst	On Prog Cash	ALS Cash	On Prog SLN Inst
01.1	Medicine and Dentistry	1	1	265.98	245.98	10.00	10.00	0.00	2.084	0.084	1.00	1.00	81.99	0.00	0.028
01.3	Health and Social Care	1	2	2,649.61	2,649.61	0.00	0.00	0.00	0.626	0.626	0.00	0.00	883.20	0.00	0.209
05.2	Building and Construction	1	3	1,285.66	1,285.66	0.00	0.00	0.00	0.312	0.312	0.00	0.00	428.55	0.00	0.104
15.2	Administration	1	4	2,946.25	2,946.25	0.00	0.00	0.00	0.709	0.709	0.00	0.00	962.08	0.00	0.236
ESP ILR Totals			N/A	7,146.49	7,126.49	10.00	10.00	0.00	3.731	1.731	1.00	1.00	2,275.56	0.00	0.577

ER Indicative Occupancy List

Description

This export-only report enables users to export PFR occupancy list fields from the LIS. Figures on the report are indicative only; please use the PFR report from the Data Collections Web Portal for the definitive Volume and Cash information from this provider.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before either the ER funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect"

Filters

The following table details the report filters available on the Report Manager screen.

Filter name/description	Source Data
Period	Period
LSC Number	L25

The data specification refers to "current period" and YTD values. These are all calculated based on the value of "period" in the report filter. The report filters default to the period from the collection of the input ILR file when Report Manager is initially selected, but the user is able to change this value. If this report is run from Batch Import then the period is taken from the ILR File collection.

Fields and Data

The following fields are included in the file extract, as no report is produced.

Field Description	Corresponding field in PFR Occupancy Report	Description on Export	Source Data	Source Table
UPIN	In header	L01	ILR Field L01	Learner
Provider Name	In header	Name	Provider lookup	Providers
LSC Code	LSC Code (L25)	L25	ILR Field L25	Learner
LSC Region	LSC Region	Region_Code	Region_Name from LSC_Details table (record selected based on L25 for that learner)	LSC_Details
Learner Reference	Learner Reference (L03)	L03	ILR Field L03	Learner
ULN	ULN (L45)	L45	ILR Field L45	Learner
Date of Birth	Date of Birth (L11)	L11	ILR Field L11	Learner

Employer Identifier	Employer Identifier (A44)	A44	ILR Field A44	Aim
Learning or Programme Aim	Learning or Programme Aim L or P (A04)	A04	ILR Field A04	Aim
Learning Aim dataset Sequence Number	Learning Aim Data Set Sequence Number (A05)	A05	ILR Field A05	Aim
Learning Aim Reference	Learning Aim Reference (A09)	A09	ILR Field A09	Aim
Learning Aim Title	Learning Aim Title	Learning_Aim_Title	The Learning Aim Title derived from LAD	Learning_Aim
Funding Stream	Funding Stream (A10)	A10	ILR Field A10	Aim
Main Aim Indicator	Main Aim Indicator	Apprenticeship_Main_Aim_Ind	APPRENTICESHIP_MAIN_AIM_IND from the funding calculation	ERFunding_aim
Technical Certificate Indicator	Technical Certificate Indicator	Apprenticeship_Tech_Cert_Ind	APPRENTICESHIP_TECH_CERT_IND from the funding calculation	ERFunding_aim
Funding Line	Funding Line	Funding_Line_Type	FUNDING_LINE_TYPE from the funding calculation	ERFunding_aim
Programme Type	Programme Type (A15)	A15	ILR Field A15	Aim
Framework Code	Framework Code (A26)	A26	ILR Field A26	Aim
Notional NVQ Level	Notional NVQ Level	A_NOTIONLEV	A_NOTIONLEV Derived Variable	DeriveAimResults
Sector Subject Area	Tier 2 Sector Subject Area	SSA_Tier2_Code	A_SSA_T2 Derived Variable, display Tier 1 if no T2, otherwise state unknown	DeriveAimResults
ALS Status	ALS Status (A53)	ALS_Status	ILR Field A53	Aim
MOD Discount	MOD Discount	MOD_Discount	MOD_DISCOUNT from the funding calc	ERFunding_aim
Delivery Location Postcode	Delivery Location Postcode (A23)	A23	ILR Field A23	Aim
Area Cost factor	Area Cost Factor	Area_Cost	AREA_COST from the funding calc (2.8.2)	ERFunding_aim
Home Postcode	Home Postcode (L17)	L17	ILR Field L17	Learner

Disadvantage Uplift factor	Disadvantage Uplift Factor	Disadvantage_Uplift	DISADVANTAGE_UPLIFT from the funding calc (2.8.3)	ERFunding_aim
Programme Weighting	Programme Weighting	Programme_Weighting	PROGRAMME_WEIGHTING from funding calc (2.8.1)	ERFunding_aim
Train to Gain level of funding	Train to Gain Level of Funding (A18)	TtG_Fund_Level	ILR Field A18. if A18 = 22 then H; if A18 = 23 then L if A18 <> 22 or 23 (i.e. not TtG) then N/A	Aim
Fully / Co Funded	Fully / Co Funded	Fully_Funded_Ind	FULLY_FUNDED flag from calc (2.1.4),	ERFunding_aim
Fee Element Proportion	Fee Element Proportion	Fee_Proportion	FEE_PROPORTION from funding calc (2.10.1)	ERFunding_aim
Funding Rate for SLN	Funding Rate for SLN	Funded_Rate	If FULLY_FUNDED = 1 then FULLY_FUNDED_RATE used by funding calc (2.1.14); If FULLY_FUNDED = 0 then CO_FUNDED_RATE used by funding calc (2.9.2).	ERFunding_aim
Start Date	Start Date (A27)	A27	ILR Field A27	Aim
Planned End Date	Planned End Date (A28)	A28	ILR Field A28	Aim
Planned Number of Months	Planned Number of Months	Planned_Number_Of_Periods	PLANNED_NUMBER_OF_PERIODS from the funding calculation	ERFunding_aim
Actual End Date	Actual End Date (A31)	A31	ILR Field A31	Aim
Completion Status	Completion Status (A34)	A34	ILR Field A34	Aim
Learning Outcome	Learning Outcome (A35)	A35	ILR Field A35	Aim
Achievement Date	Achievement Date (A40)	A40	ILR Field A40	Aim
Proportion of Funding Remaining	Proportion of Funding Remaining	A51a_Proportion	A51a_PROPORTION (2.1.12) from funding calc.	Aim

Proportion of non DLF Funding carried in	Proportion of non DLF Funding Carried In	Trans_Start_Proportion	TRANS_START_PROPORTION from funding calc	ERFunding_aim
Base SLN value	Base SLN Value	Base_SLN_Value	BASE_SLN_VALUE from funding calc (2.6.2)	ERFunding_aim
On Programme SLN Instalment	On Programme SLN Instalment	On_Prog_SLN_Inst	ON_PROG_SLN_INST from funding calc for the current period (i.e. the period that the data return is for).	ERFunding_aim
On Programme Instalment (Earned Cash)	On Programme Instalment (Earned Cash)	ER_On_Prog_Cash	ER_ON_PROG_CASH (2.9.3) from funding calc for the current period (i.e. the period that the data return is for).	ERFunding_aim
On Programme SLN Instalments YTD	On Programme SLN Instalment YTD	On_Prog_SLN_Inst_YTD	Sum of current and past periods ON_PROG_SLN_INST from funding calc for the current year to date.	ERFunding_aim
On Programme YTD (Earned Cash)	On Programme YTD (Earned Cash)	ER_On_Prog_Cash_YTD	Sum of current and past periods ER_ON_PROG_CASH (2.9.3) from funding calc.	ERFunding_aim
Number of Instalments for Balance Payment	Outstanding On Programme Instalments	Os_SLN_Insts	NUMBER_OUTSTANDING_SLN_INSTS from funding calc.	ERFunding_aim
Balancing SLN Instalment	Balancing SLN Instalment YTD	Bal_SLN_Inst_YTD	BAL_SLN_INST from funding calc.	ERFunding_aim
Balancing Payments (Earned Cash)	Balancing Payments YTD (Earned Cash)	ER_Bal_Cash_YTD	ER_BAL_CASH (2.9.4) from funding calc.	ERFunding_aim
Achievement SLN Instalment	Achievement SLN Instalment YTD	Ach_SLN_Inst_YTD	ACH_SLN_INST from funding calc.	ERFunding_aim
Achievement Payments (Earned Cash)	Acheivement Payments YTD (Earned Cash)	ER_Ach_Cash_YTD	ER_ACH_CASH (2.9.5) from funding calc.	ERFunding_aim
ALS Instalment (Cash)	ALS Instalment (Cash)	ER_ALS_Payment	ER_ALS_PAYMENT from funding calc.	ERFunding_aim

ALS YTD (Earned Cash)	ALS YTD (Earned Cash)	ER_ALS_Payment_YTD	Sum of current and past periods ER_ALS_PAYMENT (2.8) from funding calc.	ERFunding_aim
Total SLN Instalments YTD	Total SLN Instalments YTD	Total_SLN_Instalment_YTD	Sum of current and past periods: ON_PROG_SLN_INST + BAL_SLN_INST + ACH_SLN_INST from funding calc	ERFunding_aim
Total YTD (Earned Cash)	Total YTD (Earned Cash)	Total_Cash_YTD	Sum of current and past periods: ER_ON_PROG_CASH + ER_BAL_CASH + ER_ACH_CASH + ER_ALS_PAYMENT from funding calc	ERFunding_aim
LSC for NES Provider	LLSC for NES Provider (L44)	L44	ILR Field L44	Learner
National Learning Aim Monitoring	National Learning Aim Monitoring (A46a)	A46a	ILR Field A46a	Aim
National Learning Aim Monitoring	National Learning Aim Monitoring (A46a)	A46b	ILR Field A46b	Aim
Local learning aim monitoring	Local Learning Aim Monitoring (A47a)	A47a	ILR Field A47a	Aim
Local learning aim monitoring	Local Learning Aim Monitoring (A47a)	A47b	ILR Field A47b	Aim
Provider specified learner data (1)	Provider Specified Learner Data (L42a)	L42a	ILR Field L42a	Learner
Provider specified learner data (2)	Provider Specified Learner Data (L42b)	L42b	ILR Field L42b	Learner
Provider specified learning aim data	Provider Specified Learning Aim Data (A48a)	A48a	ILR Field A48a	Aim
Provider specified learning aim data	Provider Specified Learning Aim Data (A48a)	A48b	ILR Field A48b	Aim
Report Categorisation	None	Classification	Protection Text	Reports

ILR Actuals by SSoA Category (Employer Responsive)

Description

This report shows summary of Employer Responsive data corresponding to the categories used in the Summary Statements of Activity produced during the funding allocation process.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before either the ER funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect"

Filters

This report contains no report filters, within the Report Manager screen.

Fields and Data

The following fields are to be included in the main section of the report. See Report Layout section below for more information.

Field Description	Description on Report	Source Data	Source Table
Process Identifier		ProcessId	Learner
Provider Number	L01	L01	Learner
Provider Name	Name	Name	Providers
Disadvantage Uplift Factor	Disadvantage_Uplift	Disadvantage_Uplift	ERFundingAim
16-18 Apprenticeship	16-18 Apprenticeship:	16-18_Rate	CalcLookups
19+ Apprenticeship	19+ Apprenticeship:	ERM_Rate_APP	CalcLookups
Train to Gain	Train to Gain:	ERM_Rate_TtG	CalcLookups
16-18 Adjustment Factor	Adjustment Factor	E1618App_Adjustment	CalcLookups
Adult Adjustment Factor	Adjustment Factor	ERM_Adjustment	CalcLookups

Young People Learner Participation

Young People Delivery			
	Learners	SLN	Funding
Total Learners	L1	S1	F1
<i>Of which</i>			
16-18 Learner Responsive (FE)	n/a	n/a	n/a
16-18 LR School Sixth Form	n/a	n/a	n/a
Total Full Level 2	L2	S2	F2
Of which Apprenticeships	L3	S3	F3
Of which Diplomas	n/a	n/a	n/a
Total Full Level 3	L4	S4	F4
Of which Advanced Apprenticeships	L5	S5	F5

Of which Diplomas	n/a	n/a	n/a
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	n/a	n/a	n/a
Skills for Life - approved provision Numeracy Levels 1 and 2	n/a	n/a	n/a
of which Progression Pathways	n/a	n/a	n/a
Entry to Employment (E2E) not included in FLT	n/a	n/a	n/a
Learners with learning difficulties and/or disabilities* or SEN	n/a	n/a	n/a
Accessing High Level ALS	n/a	n/a	n/a
Total Approved Skills for Life	n/a	n/a	n/a

Code	Description	Calculation
L1	Total Learners	Sum of learners with atleast one aim where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = (2, 3 or 10) AND aim.A04=35 AND Deriveaimresults.P_TO_DATE_SLN_PAYMENT = 1.
L2	Total Full Level 2	Sum of learners with atleast one aim where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = 3 AND aim.A04=35 AND Deriveaimresults.P_TO_DATE_SLN_PAYMENT = 1.
L3	Of which Apprenticeships	Sum of learners with atleast one aim where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = 3 AND aim.A04=35 AND Deriveaimresults.P_TO_DATE_SLN_PAYMENT = 1.
L4	Total Full Level 3	Sum of learners with atleast one aim where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = (2 OR 10) AND aim.A04=35 AND Deriveaimresults.P_TO_DATE_SLN_PAYMENT = 1.)
L5	Of which Advanced Apprenticeships	Sum of learners with atleast one aim where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = (2 OR 10) AND aim.A04=35 AND Deriveaimresults.P_TO_DATE_SLN_PAYMENT = 1.
S1	Total Learners	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = (2,3 OR 10) AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.
S2	Total Full Level 2	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = 3 AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.
S3	Of which Apprenticeships	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = 3 AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.

Code	Description	Calculation
S4	Total Full Level 3	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = (2 OR 10) AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.
S5	Of which Advanced Apprenticeships	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = (2 OR 10) AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.
F1	Total Learners	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where deriveaimresults.A_AGESTB = (1 or 2) And Aim.A15 = (2,3 or 10) AND Deriveaimresults.A_to_Date_SLN_Payment = 1
F2	Total Full Level 2	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = 3 AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.
F3	Of which Apprenticeships	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = 3 AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.
F4	Total Full Level 3	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = (2 OR 10) AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.
F5	Of which Advanced Apprenticeships	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Deriveaimresults.A_AGESTB = (1 or 2) AND aim.A15 = (2 OR 10) AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1.

Young People Apprenticeship starts	Learners
Total Young People Apprenticeship and Advanced Apprenticeship Starts	L6

Code	Description	Calculation
L6	Total Young People Apprenticeship and Advanced Apprenticeship Starts	Sum aims where Aim.A04 = 35 AND Deriveaimresults.A_AGESTB = (1 or 2) AND Aim.A15 = (2,3 or 10) AND DeriveAimResults.P_ACTIVE =1 AND DeriveaimResults.A_STARTP >= 1 AND A_STARTP <=[Current Period].

14-16 Delivery	Learners	SLN	Funding
Young Apprenticeships	n/a	n/a	n/a
Key Stage 4 Engagement	n/a	n/a	n/a

Adult Learner Responsive Participation

Adult Delivery	Learners	SLN	Funding
Total learners	n/a	n/a	n/a
<i>of which funded by ALRM</i>			
Total Learners	n/a	n/a	n/a
<i>of which</i>			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	n/a	n/a	n/a
<i>of which Progression Pathways</i>	n/a	n/a	n/a
Full Level 2	n/a	n/a	n/a
Full Level 3	n/a	n/a	n/a
Learners with learning difficulties and/or disabilities*	n/a	n/a	n/a
Accessing High Level ALS	n/a	n/a	n/a
Total Skills for Life	n/a	n/a	n/a
<i>of which Total Approved Skills for Life</i>	n/a	n/a	n/a
<i>of which funded by 16-18 model</i>			
Total Learners	n/a	n/a	n/a
<i>of which</i>			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	n/a	n/a	n/a
<i>of which Progression Pathways</i>	n/a	n/a	n/a
Full Level 2	n/a	n/a	n/a
Full Level 3	n/a	n/a	n/a
Learners with learning difficulties and/or disabilities*	n/a	n/a	n/a
Accessing High Level ALS	n/a	n/a	n/a
Total Skills for Life	n/a	n/a	n/a
<i>of which Total Approved Skills for Life</i>	n/a	n/a	n/a

Skills For Jobs	Learners	SLN	Funding
Total learners (including any ESF/NLDC funded learners)	L7	n/a	n/a
<i>of which Employability Skills Programme</i>	L8	S8	F8

Code	Description	Calculation
L7	Total learners (including any ESF/NLDC funded learners)	Sum of learners (with atleast 1 aim where Deriveaimresults.A_ACTIVE = 1 AND (aim.A46a =85 or aim.A46b = 85)) OR (with at least 1 aim where Deriveaimresults.A_TODATE_SLN_PAYMENT =1 AND (aim.a46a =83 OR aim.a46b =83)).
L8	Of which Employability Skills Programme	Sum of learners with atleast 1 aim where Deriveaimresults.A_TODATE_SLN_PAYMENT =1 AND (aim.a46a =83 OR aim.a46b =83).
S8	Of which Employability Skills Programme	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where

		Deriveaimresults.A_TODATE_SLN_PAYMENT =1 AND (aim.a46a =83 OR aim.a46b =83).
F8	Of which Employability Skills Programme	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Deriveaimresults.A_TODATE_SLN_PAYMENT =1 AND (aim.a46a =83 OR aim.a46b =83).

Employer Responsive Participation

Employer Delivery	Learners	SLN	Funding
Total Employer Responsive Learners	L9	S9	F9
<i>of which</i>			
Apprenticeships	L10	S10	F10
Advanced Apprenticeships	L11	S11	F11
Learners with learning difficulties and/or disabilities*	L12	S12	F12
Accessing High Level ALS	n/a	n/a	n/a
Train to Gain	L13	S14	F14
Total Employer Responsive Starts	L14	n/a	n/a
<i>of which</i>			
Total Train to Gain (TtG) Starts	L15	n/a	n/a
<i>of which</i>			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	L16	n/a	n/a
of which Progression Pathways	L17	n/a	n/a
Full Level 2	L18	n/a	n/a
Full Level 3	L19	n/a	n/a
Level 4 and above	L20	n/a	n/a
Total Approved Skills for Life Starts	L21	n/a	n/a
Total 19-24 Apprenticeship and Advanced Apprenticeship Starts	L22	n/a	n/a
Total 25+ Apprenticeship and Advanced Apprenticeship Starts	L23	n/a	n/a

Code	Description	Calculation
L9	Total Employer Responsive Learners	Sum of learners (with atleast one aim where Deriveaimresults.A_TO_DATE_SLN_PAYM ENT =1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2,3 or 10) OR (with atleast 1 aim where deriveaimresults.A_TO_DATE_SLN_PAYM ENT = 1 AND Aim.A15 <> (2,3 or 10).
L10	Apprenticeships	Sum of learners (with atleast one aim where Deriveaimresults.A_TO_DATE_SLN_PAYM ENT =1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = 3)
L11	Advanced Apprenticeships	Sum of learners (with atleast one aim where Deriveaimresults.A_TO_DATE_SLN_PAYM ENT =1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = 2 or 10)

Code	Description	Calculation
L12	Learners with learning difficulties and/or disabilities*	Sum of learners where Learner.L14 = 1 AND ((with atleast one aim where Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2,3 or 10) OR (with atleast 1 aim where deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Aim.A15 <> (2,3,10))).
L13	Train to Gain	Sum of Learners with atleast 1 aim where Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_TTGAIN = 2.
L14	Total Employer Responsive Starts	(Sum of aims where aim.A04 = 35 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2,3 or 10) AND Deriveaimresults.P_ACTIVE = 1 AND Deriveaimresults.A_STARTP >= 1 AND Deriveaimresults.A_STARTP <= [Current Period]) + Sum of aims where (Deriveaimresults.A_TTGAIN = 2 AND (Aim.A46a = 83 AND Aim.A46b = 83)) AND Deriveaimresults.A_STARTP >= 1 AND Deriveaimresults.A_STARTP <= [Current Period]
L15	Total Train to Gain (TtG) Starts	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_STARTP >= 1 AND Deriveaimresults.A_STARTP <= [Current Period]
L16	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_NOTIONLEV = (E or 1) AND Deriveaimresults.A_SFLP = 0 AND Deriveaimresults.A_OPROV = 0 AND Deriveaimresults.A_STARTP >= 1 AND Deriveaimresults.A_STARTP <= [Current Period]
L17	of which Progression Pathways	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_NOTIONLEV = (E or 1) AND Deriveaimresults.A_SFLP = 0 AND Deriveaimresults.A_OPROV = 0 AND Deriveaimresults.A_STARTP >= 1 AND Deriveaimresults.A_STARTP <= [Current Period] AND aim.A15 = (11,12, 13 OR 14)
L18	Full Level 2	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND All_Annual_values.Level2_Entitlement_cat_code = (1 or 4) AND All_Annual_values.Level2_Percentage >= 100 AND Deriveaimresults.A_STARTP >= 1 AND Deriveaimresults.A_STARTP <= [Current Period]

Code	Description	Calculation
L19	Full Level 3	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND All_Annual_values.Level3_Entitlement_cat_code = (1,2 or 3) AND All_Annual_values.Level3_Percentage >= 100 AND Deriveaimresults.A_STARTP >=1 AND Deriveaimresults.A_STARTP<=[CurrentPeriod]
L20	Level 4 and above	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_NOTIONLEV = (4,5 or 6) AND Deriveaimresults.A_STARTP >=1 AND Deriveaimresults.A_STARTP<=[CurrentPeriod]
L21	Total Approved Skills for Life Starts	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_SFLTY = (1,2, OR 3) AND Deriveaimresults.A_OPROV=0 AND Deriveaimresults.A_SFLP = 1 AND Deriveaimresults.A_STARTP >=1 AND Deriveaimresults.A_STARTP<=[CurrentPeriod]
L22	Total 19-24 Apprenticeship and Advanced Apprenticeship Starts	Sum of aims where aim.A04 = 35 AND Deriveaimresults.A_AGESTB = (3 or 4) AND Aim.A15 = (2,3 or 10) AND Deriveaimresults.P_ACTIVE =1 AND Deriveaimresults.A_STARTP >= 1 AND Deriveaimresults.A_STARTP<=[Current Period]
L23	Total 25+ Apprenticeship and Advanced Apprenticeship Starts	Sum of aims where Deriveaimresults.A04 = 35 AND Deriveaimresults.A_AGESTB > 4 AND Aim.A15 = (2,3 or 10) AND Deriveaimresults.P_ACTIVE =1 AND Deriveaimresults.A_STARTP >= 1 AND Deriveaimresults.A_STARTP<=[Current Period]
S9	Total Employer Responsive Learners	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_TO_DATE_SLN_PAYME NT =1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2,3 or 10) + Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where deriveaimresults.A_TO_DATE_SLN_PAYMEN T = 1 AND Aim.A15 <> (2,3,10).
S10	Apprenticeships	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_TO_DATE_SLN_PAYME NT =1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = 3)
S11	Advanced Apprenticeships	Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_TO_DATE_SLN_PAYME NT =1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = 2,3 or 10)

Code	Description	Calculation
S12	Learners with learning difficulties and/or disabilities*	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Learner.L14 = 1 AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2,3 or 10) + Sum of Deriveaimresults.A_TOTAL_SLN_Y2D with at least 1 aim where deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Aim.A15 <> (2,3,10)).
S13	Train to Gain	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_TTGAIN = 2.
F9	Total Employer Responsive Learners	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2,3 or 10) + Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Aim.A15 <> (2,3,10).
F10	Apprenticeships	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = 3)
F11	Advanced Apprenticeships	Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = 2,3 or 10)
F12	Learners with learning difficulties and/or disabilities*	Sum of Deriveaimresults.A_TOTAL_PAYMENT_Y2D where Learner.L14 = 1 AND Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2,3 or 10) + Sum of Deriveaimresults.A_TOTAL_SLN_Y2D with at least 1 aim where deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Aim.A15 <> (2,3,10)).
F13	Train to Gain	Sum of Deriveaimresults.A_TOTAL_SLN_Y2D where Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_TTGAIN = 2.

Offender Learning and Skills Service	Learners
Total learners	n/a

Adult Safeguarded Learning	Learners
Total learners	n/a

First Steps Learning (former ACL providers only)	Learners
Total learners	n/a

Adult Delivery Outcomes	
Achieving a full Level 2 qualification	n/a
Achieving a full Level 3 qualification	n/a
Total Skills for Life	n/a
<i>of which</i>	
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	n/a
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	n/a
Skills for Life - approved provision Literacy/ESOL Level 2	n/a
Skills for Life - approved provision Numeracy Levels 1 and 2	n/a

Employability Skills Programme Outcomes	
Employment outcomes	L26
Achieving a qualification	L27

Code	Description	Calculation
L26	Employment outcomes	Sum of learners with atleast 1 aim where Deriveaimresults.A_LEAVEP .= 1 AND Deriveaimresults.A_LEAVEP <=[current period] AND (a46a = 83 OR A46b = 83) AND Aim.A68 = (1 or 2).
L27	Achieving a qualification	Sum of aims where Deriveaimresults.A_LEAVEP .= 1 AND Deriveaimresults.A_LEAVEP <=[current period] AND (a46a = 83 OR A46b = 83) AND Aim.A40 <> null.

Employer Delivery Outcomes		
Train to Gain Outcomes		L28
Achieving a full Level 2 qualification		L29
of which first full level 2		L30
Achieving a full Level 3 qualification		L31
of which first full level 3		L32
Achieving a Level 4 or above qualification		L33
Apprenticeship Outcomes		L34
Achieving a full Level 2 qualification (Framework Completions)		L35
Achieving a full Level 3 qualification (Framework Completions)		L36
Number of 19-24 adults completing an Apprenticeship or Advanced Apprenticeship Framework		L37
Number of 25+ adults completing an Apprenticeship or Advanced Apprenticeship Framework		L38
Total Approved Skills for Life		L39
<i>of which</i>		
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1		L40
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3		L41
Skills for Life - approved provision Literacy/ESOL Level 2		L42
Skills for Life - approved provision Numeracy Levels 1 and 2		L43

Code	Description	Calculation
L28	Train to Gain Outcomes	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP <=[CurrentPeriod] AND Aim.A40 <> null.
L29	Achieving a full Level 2 qualification	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP <=[CurrentPeriod] AND Aim.A40 <> null. AND All_Annual_values.Level2_Entitlement_cat_code = (1 or 4) AND All_Annual_values. Level2_Percentage >= 100
L30	of which first full level 2	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP <=[CurrentPeriod] AND Aim.A40 <> null. AND All_Annual_values.Level2_Entitlement_cat_code = (1 or 4) AND All_Annual_values. Level2_Percentage >= 100 AND Learner.L35 = (1,7,9 or 99).
L31	Achieving a full Level 3 qualification	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP <=[CurrentPeriod] AND Aim.A40 <> null. AND All_Annual_values.Level3_Entitlement_cat_code = (1,2 or 3) AND All_Annual_values. Level3_Percentage >= 100
L32	of which first full level 3	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP <=[CurrentPeriod] AND Aim.A40 <> null. AND All_Annual_values.Level3_Entitlement_cat_code = (1,2 or 3) AND All_Annual_values. Level3_Percentage >= 100 AND Learner.L35 = (1,2,7,9 or 99).
L33	Achieving a Level 4 or above qualification	Sum of aims where Deriveaimresults.A_TTGAIN = 2 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP <=[CurrentPeriod] AND Aim.A40 <> null. AND Deriveaimresults.A_NOTIONLEV = (4,5 or 6)
L34	Apprenticeship Outcomes	Sum of aims where aim.A04 = 35 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2,3 or 10) AND Deriveaimresults.P_ACTIVE =1 AND Deriveaimresults.A_LEAVEP >= 1 AND Deriveaimresults.A_LEAVEP<=[Current Period] AND AIM.A40 <> null.

Code	Description	Calculation
L35	Achieving a full Level 2 qualification (Framework Completions)	Sum of aims where aim.A04 = 35 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = 3 AND Deriveaimresults.P_ACTIVE =1 AND Deriveaimresults.A_LEAVEP >= 1 AND Deriveaimresults.A_LEAVEP<=[Current Period] AND A40 <> null.
L36	Achieving a full Level 3 qualification (Framework Completions)	Sum of aims where aim.A04 = 35 AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Aim.A15 = (2 or 10) AND Deriveaimresults.P_ACTIVE =1 AND Deriveaimresults.A_LEAVEP >= 1 AND Deriveaimresults.A_LEAVEP<=[Current Period] AND aim.A40 <> null.
L37	Number of 19-24 adults completing an Apprenticeship or Advanced Apprenticeship Framework	Sum of aims where aim.A04 = 35 AND Deriveaimresults.A_AGESTB = (3 or 4) AND Aim.A15 = (2,3 or 10) AND Deriveaimresults.P_ACTIVE =1 AND Deriveaimresults.A_LEAVEP >= 1 AND Deriveaimresults.A_LEAVEP<=[Current Period] AND aim.A40 <> null.
L38	Number of 25+ adults completing an Apprenticeship or Advanced Apprenticeship Framework	Sum of aims where aim.A04 = 35 AND Deriveaimresults.A_AGESTB >4 AND Aim.A15 = (2,3 or 10) AND Deriveaimresults.P_ACTIVE =1 AND Deriveaimresults.A_LEAVEP >= 1 AND Deriveaimresults.A_LEAVEP<=[Current Period] AND aim.A40 <> null.
L39	Total Approved Skills for Life	Sum of aims where (Deriveaimresults.A_TTGAIN = 2 OR (aim.A46a = 83 OR aim.A46b = 83)) AND Deriveaimresults.A_SFLTY = (1,2, OR 3) AND DeriveaimresultsA_OPROV=0 AND Deriveaimresults.A_SFLP = 1 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null. + Sum of aims where aim.A15 = (2,3 OR 10) AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Deriveaimresults.A_SFLTY = (1,2, OR 3) AND DeriveaimresultsA_OPROV=0 AND Deriveaimresults.A_SFLP = 1 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null.

Code	Description	Calculation
L40	Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	Sum of aims where (Deriveaimresults.A_TTGAIN = 2 OR (aim.A46a = 83 OR aim.A46b = 83)) AND Deriveaimresults.A_SFL_LEITCH_LIT = 1 Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null. + Sum of aims where Aim.A15 = (2,3,10) AND Deriveaimresults.A_AGESTB <> (1 or 2) AND Deriveaimresults.A_SFL_LEITCH_LIT = 1 Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null.
L41	Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	Sum of aims where (Deriveaimresults.A_TTGAIN = 2 OR (aim.A46a = 83 OR aim.A46b = 83)) AND deriveaimresult.s.A_Leitch_num =1 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null. + Sum of aims where Aim.A15 =(2,3,10) AND A_AGESTB <> (1 or 2) AND deriveaimresult.s.A_Leitch_num =1 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null.
L42	Skills for Life - approved provision Literacy/ESOL Level 2	Sum of aims where (Deriveaimresults.A_TTGAIN = 2 OR (aim.A46a = 83 OR aim.A46b = 83)) AND Deriveaimresults.A_SFLTY = (1 OR 3) AND Deriveaimresults.A_OPROV=0 AND Deriveaimresults.A_SFLP = 1 AND Deriveaimresults.A_NOTIONLEV = 2 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null. + Sum of aims where Aim.A15 = (2,3,10) AND A_AGESTB <> (1 or 2) AND Deriveaimresults.A_SFLTY = (1 OR 3) AND Deriveaimresults.A_OPROV=0 AND Deriveaimresults.A_SFLP = 1 AND Deriveaimresults.A_NOTIONLEV = 2 AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null.

Code	Description	Calculation
L43	Skills for Life - approved provision Numeracy Levels 1 and 2	Sum of aims where Deriveaimresults.A_TTGAIN = 2 OR (aim.A46a = 83 OR aim.A46b = 83) AND Deriveaimresults.A_SFLTY = 2 AND Deriveaimresults.A_OPROV=0 AND Deriveaimresults.A_SFLP = 1 AND Deriveaimresults.A_NOTIONLEV =(1 or 2) AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null. + Sum of aims where Aim.A15 <> (2,3 or 10) AND A_AGESTB <> (1 or 2) AND Deriveaimresults.A_SFLTY = 2 AND Deriveaimresults.A_OPROV=0 AND Deriveaimresults.A_SFLP = 1 AND Deriveaimresults.A_NOTIONLEV =(1 or 2) AND Deriveaimresults.A_LEAVEP >=1 AND Deriveaimresults.A_LEAVEP<=[CurrentPeriod] AND Aim.A40 <> null.

Offender Learning and Skills Service	
Achieving a first full Level 2 qualification	n/a
Achieving a first full Level 3 qualification	n/a
Total Skills for Life	n/a
<i>of which</i>	
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	n/a
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	n/a
Skills for Life - approved provision Literacy/ESOL Level 2	n/a
Skills for Life - approved provision Numeracy Levels 1 and 2	n/a

Sorting and grouping

As displayed within the Report Layout and Report Mock-up sections.

Report Layout

This section shows the layout of the main section of the report. The header, footer and filters are not shown here - these should be as the normal default for ER Reports.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before the funding calculation or the derived variable calculation have been run, the report should include an error message in the header of every page saying :

"Warning: Derived variable calculation and/or employer responsive funding calculation have not yet been run. Report values are likely to be incorrect"

The header should also include a message starting "Based on data from period [x]" which will vary depending on which ILR collection has been loaded and should show the current period which can be derived from the collection. This is defined below.

The format of the report is described in Report Mock-up section below. In this specification each individual section of the report is shown with codes in the cells to link them to the specific calculation for each cell. Where "n/a" is shown in a cell, it should be populated with "n//a on the report and no calculation is specified.

The layout below has been created to be displayed to fit this documents Portrait format, but should be displayed as per the Page Orientation for this specific report, i.e. Portrait format is required.

Notes and Assumptions

Current Period

This should be displayed in the header it is also used in the some of the cells in the report and is defined as:

Collection	Period
W01	1
W02	2
W03	3
W04	4
W05	5
W06	6
W07	7
W08	8
W09	9
W10	10
W11	11
W12 or W13	12

Only learners aged 16-18 on apprenticeships on the Employer responsive return count as Young people delivery – therefore the definitions for total full level 2/3 and apprenticeships for young persons delivery will be the same.

All cells which relate to all employer responsive provision will include the Employability skills programme (ESP) but these are not included in the cells relating to Train to gain provision.

Learners on Apprenticeship programme are apportioned between Young People delivery and Employer delivery and based on their age at start of programme. All other employer responsive programme are classed as employer delivery regardless of the learners age.

Sections of the report showing learner numbers will only include learner who generate LSC DLF funding and an individual learner will only count once in the total learner category, but may be counted once in each "of which" category in which the occur.

Section of the report showing Starts and Outcomes are at programme or aim level so a learner may count more than once if they are on more than one programme or aim. They will include all learners on apprenticeship, train to gain or ESP programmes regardless of where they generate DLF funding.

Report Mock-up

2009/10 ILR Actuals by Summary Statement of Activity Category

Young People Learner Participation

Young People Delivery	Learners	SLN	Funding
Total Learners			
<i>of which</i>			
16-18 Learner Responsive (FE)			
16-18 LR School Sixth Form			
Total Full Level 2			
Of which Apprenticeships			
Of which Diplomas			
Total Full Level 3			
Of which Advanced Apprenticeships			
Of which Diplomas			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)			
Skills for Life - approved provision Numeracy Levels 1 and 2			
of which Progression Pathways			
Entry to Employment (E2E) not included in FLT			
Learners with learning difficulties and/or disabilities* or SEN			
Accessing High Level ALS			
Total Approved Skills for Life			

Learner Outcomes (*achievements*)

Young People Delivery Outcomes	
Achieving a full Level 2 qualification (including Apprenticeship Framework Completions)	
Achieving a full Level 3 qualification (including Apprenticeship Framework Completions)	
Number of young people completing an Apprenticeship or Advanced Apprenticeship Framework	
Total Approved Skills for Life	
<i>of which</i>	
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	
Skills for Life - approved provision Literacy/ESOL Level 2	

Young People Apprenticeship starts	Learners
Total Young People Apprenticeship and Advanced Apprenticeship Starts	

14-16 Delivery	Learners	SLN	Funding
Young Apprenticeships			
Key Stage 4 Engagement			

Adult Learner Responsive Participation

Adult Delivery	Learners	SLN	Funding
Total learners			
<i>of which funded by ALRM</i>			
Total Learners			
<i>of which</i>			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)			
of which Progression Pathways			
Full Level 2			
Full Level 3			
Learners with learning difficulties and/or disabilities*			
Accessing High Level ALS			
Total Skills for Life			
of which Total Approved Skills for Life			
<i>of which funded by 16-18 model</i>			
Total Learners			
<i>of which</i>			
Foundation Learning Tier			

Adult Delivery Outcomes	
Achieving a full Level 2 qualification	
Achieving a full Level 3 qualification	
Total Skills for Life	
<i>of which</i>	
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	
Skills for Life - approved provision Literacy/ESOL Level 2	
Skills for Life - approved provision Numeracy Levels 1 and 2	
Employability Skills Programme Outcomes	
Employment outcomes	
Achieving a qualification	

(approved provision below Level 2, excluding Skills for Life)			
of which Progression Pathways			
Full Level 2			
Full Level 3			
Learners with learning difficulties and/or disabilities*			
Accessing High Level ALS			
Total Skills for Life			
of which Total Approved Skills for Life			

Skills For Jobs	Learners	SLN	Funding
Total learners (including any ESF/NLDC funded learners)			
of which Employability Skills Programme			

Employer Responsive Participation

Employer Delivery	Learners	SLN	Funding
Total Employer Responsive Learners			
<i>of which</i>			
Apprenticeships			
Advanced Apprenticeships			
Learners with learning difficulties and/or disabilities*			
Accessing High Level ALS			
Train to Gain			

--	--

Employer Delivery Outcomes	
Train to Gain Outcomes	
Achieving a full Level 2 qualification	
of which first full level 2	
Achieving a full Level 3 qualification	
of which first full level 3	
Achieving a Level 4 or above qualification	
Apprenticeship Outcomes	
Achieving a full Level 2 qualification (Framework Completions)	
Achieving a full Level 3 qualification (Framework Completions)	
Number of 19-24 adults completing an Apprenticeship or Advanced Apprenticeship Framework	
Number of 25+ adults completing an Apprenticeship or Advanced Apprenticeship Framework	
Total Approved Skills for Life	
<i>of which</i>	
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	
Skills for Life - approved provision Literacy/ESOL Level 2	

Total Employer Responsive Starts			
<i>of which</i>			
Total Train to Gain (TtG) Starts			
<i>of which</i>			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)			
of which Progression Pathways			
Full Level 2			
Full Level 3			
Level 4 and above			
Total Approved Skills for Life Starts			
Total 19-24 Apprenticeship and Advanced Apprenticeship Starts			
Total 25+ Apprenticeship and Advanced Apprenticeship Starts			

Offender Learning and Skills Service	Learners
Total learners	

Adult Safeguarded Learning	Learners
Total learners	

First Steps Learning (former ACL providers only)	Learners
Total learners	

Skills for Life - approved provision Numeracy Levels 1 and 2	
---	--

Offender Learning and Skills Service	
Achieving a first full Level 2 qualification	
Achieving a first full Level 3 qualification	
Total Skills for Life	
<i>of which</i>	
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	
Skills for Life - approved provision Literacy/ESOL Level 2	
Skills for Life - approved provision Numeracy Levels 1 and 2	

LR Funding Claim Report

Description

This report shows learner numbers and funding by categories used to monitor Learner Responsive funding.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before either the LR funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect"

Filters

This report contains no report filters within the Report Manager screen.

Fields and Data

Details on next page.

Fields and Data

The following fields are included in the report. See Report Layout section below for more information.

Definition of Page 1: 16-18 Learner Responsive Funding

Code	Description	Calculation
A1	Funding Value for all 16-18 Learner Responsive provision	sum (LRFundingAimPeriod.LR_CASH) where LRFundingAim.Funding_Line_type=('16-18 Learner Responsive (exc Apps)' or 'E2E')
D1	Total SLN for all 16-18 Learner Responsive provision	sum (LRFundingAimPeriod.AIM_SLN) where LRFundingAim.Funding_Line_type=('16-18 Learner Responsive (exc Apps)' or 'E2E')
E1	Count of learners with 16-18 Learner Responsive provision	Count of distinct learners where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E') and L_to_Date_SLN_Payment = 1
A2	Funding Value for 16-18 Learner Responsive provision - non E2E	sum (LRFundingAimPeriod.LR_CASH) where LRFundingAim.Funding_Line_type='16-18 Learner Responsive (exc Apps)'
D2	Total SLN for 16-18 Learner Responsive provision - non E2E	sum (LRFundingAimPeriod.AIM_SLN) where LRFundingAim.Funding_Line_type='16-18 Learner Responsive (exc Apps)'
E2	Count of learners with 16-18 Learner Responsive provision - non E2E	Count of distinct learners where DeriveLearnerResults.L_AGE= (1 or 2) and L_to_Date_SLN_Payment = 1 and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other')
A3	Funding Value for E2E 16-18 Learner Responsive provision	sum (LRFundingAimPeriod.LR_CASH) where LRFundingAim.Funding_Line_type='E2E'
D3	SLN for E2E 16-18 Learner Responsive provision	sum (LRFundingAimPeriod.AIM_SLN) where LRFundingAim.Funding_Line_type='E2E'
E3	Count of learners with E2E 16-18 Learner Responsive provision	Count of distinct learners where L_to_Date_SLN_Payment = 1 and LRFundingAim.Funding_Line_type='E2E'
F4	ALS funding value for 16-18 Learner Responsive provision as calculated from the funding calculation (based on outturn SLN and the ALS per SLN ratio from the allocation.)	sum (LRFundingAimPeriod.LR_ALS_CASH) where LRFundingAim.Funding_Line_type='16-18 Learner Responsive (exc Apps)'
G5	ALS High Value claims for 16-18 Learner Responsive provision as calculated from ILR L31 field	sum (ALS_L31) for all learners with ALS_L31>=5,501, and DeriveLearnerResults.L_AGE= (1 or 2) and L_to_Date_SLN_Payment = 1
A6	16-18 Learner Responsive Total Funding (programme and ALS)	A1 + F4

Definition of Page 2: Adult (19+) Learner responsive Funding

Code	Description	Calculation
A7	Funding Value for all Adult Learner Responsive provision	sum (LRFundingAimPeriod.LR_CASH) where LRFundingAim.Funding_Line_type='Adult Learner Responsive – Funding & SLN'
B7	Fully-funded SLN for Adult Learner Responsive provision	sum (LRFundingAimPeriod.AIM_SLN) where LRFundingAim.Funding_Line_type='Adult Learner Responsive – Funding & SLN' and Fully_Funded=1
C7	Co-funded SLN for Adult Learner Responsive provision	sum (LRFundingAimPeriod.AIM_SLN) where LRFundingAim.Funding_Line_type='Adult Learner Responsive – Funding & SLN' and Fully_Funded=0
D7	Total SLN for all Adult Learner Responsive provision	B7+C7
E7	Count of learners for Adult Learner Responsive provision	Count of distinct learners where DeriveLearnerResults.L_AGEB <> (1 or 2) and L_to_Date_SLN_Payment = 1 and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other')
F9	ALS funding value for Adult Learner Responsive provision as calculated from the funding calculation (based on outturn SLN and the ALS per SLN ratio from the allocation.)	sum (LRFundingAimPeriod.LR_ALS_CASH) where LRFundingAim.Funding_Line_type='Adult Learner Responsive – Funding & SLN'
G10	ALS High Value claims for Adult Learner Responsive provision as calculated from ILR L31 field	sum (ALS_L31) for all learners with ALS_L31>=5,501, and DeriveLearnerResults.L_AGEB <> (1 or 2) and L_to_Date_SLN_Payment = 1
A11	Adult Learner Responsive Total Funding (programme and ALS)	A7 + F9
A75	Funding Value for Adult provision funded through the 16-18 funding stream.	sum (LRFundingAimPeriod.LR_CASH) where LRFundingAim.Funding_Line_type='Adult Learner Responsive – Funding & SLN' and LRFundingAim.DLF_FUNDING_MODEL='16-18 Learner Responsive'
D75	Total SLN for Adult provision funded through the 16-18 funding stream.	sum (LRFundingAimPeriod.AIM_SLN) where LRFundingAim.Funding_Line_type='Adult Learner Responsive – Funding & SLN' and LRFundingAim.DLF_FUNDING_MODEL='16-18 Learner Responsive'
E75	Count of Adult learners funded through the 16-18 funding stream.	Count of distinct learners where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_FUNDING_MODEL='16-18 Learner Responsive' and L_to_Date_SLN_Payment = 1 and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other')

Definition of Page 3: Additional Learning Support (ALS)

Code	Description	Calculation
G12	16-18 Low Value ALS from L31	sum (ALS_L31) where DeriveLearnerResults.L_AGE= (1 or 2) and L_to_Date_SLN_Payment = 1 and ALS_L31>0 and ALS_L31<5,501
G13	16-18 High Value ALS from L31	G5
G14	16-18 Total ALS from L31	G12+G13
G15	Adult Low Value ALS from L31	sum (ALS_L31) where DeriveLearnerResults.L_AGE <> (1 or 2) and L_to_Date_SLN_Payment = 1 and ALS_L31>0 and ALS_L31<5,501
G16	Adult High Value ALS from L31	G10
G17	Adult Total ALS from L31	G15+G16
E12	Count of learners with 16-18 Low Value ALS from L31	Count of learners with DeriveLearnerResults.L_AGE= (1 or 2) and L_to_Date_SLN_Payment = 1 and ALS_L31>0 and ALS_L31<5,501
E13	Count of learners with 16-18 High Value ALS from L31	Count of learners with DeriveLearnerResults.L_AGE= (1 or 2) and L_to_Date_SLN_Payment = 1 and ALS_L31>=5,501
E14	Count of all learners with 16-18 ALS from L31	E12+E13
E15	Count of learners with Adult Low Value ALS from L31	Count of learners with DeriveLearnerResults.L_AGE <> (1 or 2) and L_to_Date_SLN_Payment = 1 and ALS_L31>0 and ALS_L31<5,501
E16	Count of learners with Adult High Value ALS from L31	Count of learners with DeriveLearnerResults.L_AGE <> (1 or 2) and L_to_Date_SLN_Payment = 1 and ALS_L31>=5,501
E17	Count of all learners with Adult ALS from L31	E15+E16
F14	16-18 ALS from SLN formula	F4
F17	Adult ALS from SLN formula	F9
H14	16-18 ALS- Variance between costs and formula	G14 - F14
H17	Adult Variance between costs and formula	G17 - F17

Definition of Page 4: Funding by LSC Code

Field Description	Description on Report	Source Data	Source Table
Provider Number (UPIN)	UPIN	L01	Providers
Provider Name	Provider Name	Name	Providers
LSC Code	LSC	L25	Learner
	ILR (exclude E2E) Cash (£)	A2	See 16-18 Learner Responsive Funding Definition above
	ILR (exclude E2E) SLN (Fully Funded)	D2	See 16-18 Learner Responsive Funding Definition above
	ILR (exclude E2E) Learner No's	E2	See 16-18 Learner Responsive Funding Definition above
	ILR (E2E Only) Cash (£)	A3	See 16-18 Learner Responsive Funding Definition above
	ILR (E2E Only) SLN (Fully Funded)	D3	See 16-18 Learner Responsive Funding Definition above
	ILR (E2E Only) SLN (Co-Funded)	E3	See 16-18 Learner Responsive Funding Definition above
	ILR (ALS Out-turn Formula) ALS (£)	F4	See 16-18 Learner Responsive Funding Definition above
	ILR (ALS ILR Costs) ALS High Cost (£)	G5	See 16-18 Learner Responsive Funding Definition above
	ILR (exclude E2E) Cash (£)	A7	See Adult Learner Responsive Funding Definition above
	ILR (exclude E2E) SLN (Fully Funded)	B7	See Adult Learner Responsive Funding Definition above
	ILR (exclude E2E) SLN (Co-Funded)	C7	See Adult Learner Responsive Funding Definition above
	ILR (exclude E2E) Learner No's	E7	See Adult Learner Responsive Funding Definition above
	ILR (ALS Out-turn Formula) ALS (£)	F9	See Adult Learner Responsive Funding Definition above
	ILR (ALS ILR Costs) ALS High Cost (£)	G10	See Adult Learner Responsive Funding Definition above

Overarching criteria

This report only includes data for certain periods, depending on which ILR collection the ILR file is for. This is determined from the file extension in the ILR file name (F01, F02 etc.).

The text on the report header, showing which period the report is based on, also varies depending on which ILR file is imported.

File extension	Periods to include	Text to be included on report header
F01, U01	1 to 3	Based on data from August to the end of October
F02, U02	1 to 6	Based on data from August to the end of January
F03, U03	1 to 9	Based on data from August to the end of April
F04, U04	All	Based on data for the whole year.
F05, U05	All	Based on data for the whole year.

Any data or fields used from the LRFundingAimPeriod table is subject to these criteria.

In addition, this report only includes learners (and associated aims) where LRFundingAimPeriod.LR_CASH > 0 for at least one record (including entitlement records with A05=99) for that learner, for the periods selected above. This criterion is included in addition to the criteria on specific cells described below.

Predefined variables

These sections below define "variables" as a way of including logic that is repeated in several cells. These are not a standard derived variables and do not appear as outputs anywhere unless it is operationally convenient to do so.

ALS_L31

This field defines an Additional Learning Support figure, derived from ILR field L31, Additional Support Cost.

The table below shows how ALS_L31 is defined.

For the purpose of determining this field, a learner is counted as "full-time" if the total of Aim_SLN for that learner (including entitlement) is ≥ 1 .

This calculation of Aim_SLN uses the same period-based filtering as other aim-level funding values in this report.

Table of ALS_L31 values

L31 value	Full Time	Part Time
0-169	0	0
170-500	0	L31
501-19000	L31	L31
19001+	19000	19000

Learners with both 16-18 and Adult Learner Responsive funding

It is possible (but highly unlikely) for the same learner to have both 16-18 and Adult learner responsive funding within the same year. This could only happen if Adult E2E learners (a small number of learners nationally) also do a non-E2E programme. In such cases, the learner is counted as 1 learner in both categories for which the learner has any aims that meet the criteria. Therefore, the same learner could count as '1' on both the 16-18 and adult pages. This affects aim counts and the values derived from ILR field L31.

L_to_Date_SLN_Payment

This variable is included in the definitions below. This variable is as defined in the LR Summary Statement of Activity report. A learner is included if they generated SLN this year, or if they have ILR A10 and date values that mean they would have generated funding in a previous year.

Report Layout

This section shows the layout of the report split across 4 pages.

The header is not shown in the following pages but it includes a message which begins with "Based on data from " followed by the specific collection period depending on which ILR collection has been loaded. See the earlier "Overarching Criteria" section for more information on how this message works.

Please note that the layouts below have been created to be displayed to fit this document's portrait format but the actual report will appear as landscape format.

Report Mock-up

Format of Page 1: 16-18 Learner Responsive Funding

Report Header as defined in "Overarching Criteria" section

	16-18 Learner-Responsive Funding (excluding apprenticeships)	Category	ILR Values	Manual Adjustment	Total
A	All 16-18 Learner-Responsive Funding	Funding Value (£)	A1		
		Total SLN	D1		
		Learners	E1		
	16-18 Learner Responsive Funding – E2E excluded (also included in row group A)	Funding Value (£)	A2		
		Total SLN	D2		
		Learners	E2		
	E2E only (also included in row group A)	Funding Value (£)	A3		
		Total SLN	D3		
		Learners	E3		
B	ALS (generated from 2009/10 allocation formula; but calculated using out-turn SLN)	Funding Value (£)	F4		
C	ALS High Value Claims Only (calculated from ILR cost data above £5,500)	Based on ILR ALS claims over £5,500 (£)	G5		
A+B	Total Funding (Programme and ALS)	Funding Value (£)	A6		

Notes:

1) Section C: ALS High Value Claims figure is excluded from all totals in this report – see also final page of this report.

2) This page includes all learners who have learner responsive funding, and were aged 18 or under on 31 August of the 2009/10 funding year. Any learners with ILR Field A10, LSC Funding Stream set to 21 (16-18 learner responsive funding), but aged 19 or over on 31 August of the 2009/10 funding year, will not appear on this page but on the page for Adult Learner Responsive funding, unless they are Entry to Employment (E2E) learners.

3) E2E learners will also be included on this page, regardless of age.

4) The sum of all learners is not necessarily the sum of E2E and Learner Responsive Learners as some learners appear in both categories but overall count as only one learner.

Format of Page 2: Adult (19+) Learner Responsive Funding:

Report Header as defined in "Overarching Criteria" section

	Adult (19+) Learner-Responsive Funding	Category	ILR Values	Manual Adjustment	Total
A	Adult (19+) Learner-Responsive Funding	Funding Value (£)	A7		
		Fully Funded SLN	B7		
		Co-Funded SLN	C7		
		Total SLN	D7		
		Learners	E7		
B	ALS (generated from 2009/10 allocation formula; but calculated using out-turn SLN)	Funding Value (£)	F9		
C	ALS High Value Claims Only (calculated from ILR cost data above £5,500)	Based on ILR ALS claims over £5,500 (£)	G10		
A+B	Total Funding (Programme and ALS)	Funding Value (£)	A11		
D	Adult (19+) Learners who are funded through the 16-18 Learner Responsive funding stream (A10=21) (also included in row group A)	Funding Value (£)	A75		
		Total SLN	D75		
		Learners	E75		

Notes:

1) Section C: ALS High Value Claims figure is excluded from all totals in this report – see also final page of this report.

2) Details for Adult Priority Learning are not calculated in this report.

3) Section D: shows additional information, which is not shown on the corresponding pages of the *LSC Funding Guidance 2009/10: ILR Funding Claims and Audit Returns* publication.

4) This page includes all learners who have learner responsive funding, and were aged 19 or over on 31 August of the 2009/10 funding year, excluding E2E learners. Any learners (except E2E) with ILR Field A10, LSC Funding Stream set to 21 (16-18 learner responsive funding), but aged 19 or over on 31 August of the 2009/10 funding year, will therefore appear on this page, in section D.

Format of Page 3: Additional Learning Support (ALS)

Report Header as defined in "Overarching Criteria" section

Additional Learning Support (ALS)	ALS in ILR (£) ^{1, 4}	Count of ALS Learners in ILR ⁴	ALS from Formula ²	Variance (Costs to Formula) (£)
16-18 Learner Responsive Model				
Low value Claims (but above minimum thresholds) ³	G12	E12	N/A	N/A
High Value Claims (above £5,500)	G13	E13	N/A	N/A
Total ALS	G14	E14	F14	H14
Adult Learner Responsive Model				
Low value Claims (but above minimum thresholds) ³	G15	E15	N/A	N/A
High Value Claims (above £5,500)	G16	E16	N/A	N/A
Total ALS	G17	E17	F17	H17

Notes:

1) ILR cost values are generated from ILR field L31 for learners with costs over the minimum cost thresholds for full-time (£501) or part-time (£170) learners.

2) This is calculated using the allocation ALS per SLN rate and then multiplying this by the total out-turn SLN to then generate the formula based ALS out-turn value (ALS per SLN rate x out-turn SLN).

3) Minimum thresholds are £501 for full-time learners, £170 for part-time learners.

4) In some rare circumstances it is possible for a learner to have both 16-18 and adult learner responsive in the same year. Such learners will be double-counted in the columns for 'ALS in ILR' and 'Count of ALS Learners in ILR'.

5) The grey shaded figures are the figures also returned in the first 2 pages of this report.

Format of Page 4: Funding by LSC Code

Report Header as defined in "Overarching Criteria" section

16-18 Learner Responsive Funding		A						B	C
		Excluding E2E			E2E Only			ALS (Out-turn Formula)	ALS (High Cost) from ILR
LSC Code	LSC Name	Funding Value (£)	SLN	Learners	Funding Value (£)	SLN	Learners	ALS (£)	ALS (£)
N/A {L25=0}	Unallocated	A2	D2	E2	A3	D3	E3	F4	G5
040 {example L25 value}	LSC Name	A2	D2	E2	A3	D3	E3	F4	G5
040 {example L25 value}	LSC Name	A2	D2	E2	A3	D3	E3	F4	G5
etc. for other L25 values									
Total		SUM(A2)	SUM(D2)	SUM(E2)	SUM(A3)	SUM(D3)	SUM(E3)	SUM(F4)	SUM(G5)

Adult (19+) Learner Responsive Funding		A				B	C
		Funding Value (£)	SLN (Fully Funded)	SLN (Co-Funded)	Learners	ALS (Out-turn Formula)	ALS (High Cost) from ILR
LSC Code	LSC Name	Funding Value (£)	SLN (Fully Funded)	SLN (Co-Funded)	Learners	ALS (£)	ALS (£)
N/A {L25=0}	Unallocated	A7	B7	C7	E7	F9	G10
040 {example L25 value}	LSC Name	A7	B7	C7	E7	F9	G10
040 {example L25 value}	LSC Name	A7	B7	C7	E7	F9	G10
etc. for other L25 values							
Total		SUM(A7)	SUM(B7)	SUM(C7)	SUM(E7)	SUM(F9)	SUM(G10)

ILR Actuals by SSoA Category (Learner Responsive)

Description

The ILR Actuals by Summary Statement of Activity Category breaks down data from an ILR file by using summary statements that are categorized by activity. The variables' described in this report are stored specifically on this report and are not stored elsewhere.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before either the LR funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect"

Filters

This report contains no report filters within the Report Manager screen.

Notes:

- Learners will be counted once in the total learner sections of the report, learners who appear in more than "of which" one category in the report will be counted once in each category in which they appear. Therefore the total learner section may not match the sum of the learners in the "of which" categories. Note that SLN and funding total will match.
- Learners on E2E programmes will be counted in the young people section regardless of their actual age.
- Funding figures are based on what the learner is expected to generate for the whole academic year based on the data contained in the file. This differs from funding claims report which reports by period, treating F01 as period '3', F02 as period '6', F03 as period '9' and F04 and F05 as period '12'.
- This report relates solely to provision returned in the Learner Responsive collection, hence sections relating to Employer Responsive or other categories have been set to 'n/a'.

Definitions of report field values

Pre-defined variables

There are a number of pre-defined variables which are used in the report. These are listed below. Note the results of these variables are not stored in the LIS.

Variable Name	Description	Calculations
A_YPD	<i>Aim count towards young people delivery</i>	IF Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND (DeriveLearnerresults.L_AGE_B = (1 or 2) OR A15 = 9) A_YPD = 1 otherwise A_YPD = 0.
L_YPD	<i>Learner counts towards young people delivery</i>	Group by aim.A01 and aim.A03 Set L_YPD to maximum of A_YPD.
L_YPD_FE	<i>Learner counts towards young people delivery FE provision</i>	Select aims where aim.A15 <> 9. Group by aim.A01 and aim.A03 Sum A_YPD If Sum of A_YPD > 0 then L_YPD_FE = 1 otherwise L_YPD_FE = 0.
L_YPD_E2E	<i>Learner is on a E2E programme</i>	Select aims where aim.A15 = 9. Group by aim.A01 and aim.A03 Sum A_YPD If Sum of A_YPD > 0 then L_YPD_E2E = 1 otherwise L_YPD_E2E = 0.
A_L2WID	<i>Aim contribution to full level2 target</i>	IF All_Annual_Values.Level2_Entitlement_code = (1 or 4) A_L2WID = All_Annual_Values.Level2_Percentage otherwise A_L2WID = 0.
A_L2WIDACH	<i>Aim contribution to full level2 target</i>	IF (All_Annual_Values.Level2_Entitlement_code = 1 AND Aim.A35 = 1) OR (All_Annual_Values.Level2_Entitlement_code = 4 AND aim.A35 = 1 AND A36 = (*,"a","A","b","B","c" or "C")) A_L2WIDACH = All_Annual_Values.Level2_Percentage otherwise A_L2WIDACH = 0.
A_L3WID	<i>Aim contribution to full level 3 target</i>	IF All_Annual_Values.Level3_Entitlement_code = (1, 2 or 3) A_L3WID = All_Annual_Values.Level3_Percentage otherwise A_L3WID = 0.
A_L3WIDACH	<i>Aim achievement contribution to full level3 target</i>	IF All_Annual_Values.Level3_Entitlement_code = (1, 2 or 3) AND Aim.A35 = 1 A_L3WIDACH = All_Annual_Values.Level3_Percentage otherwise A_L3WIDACH = 0.
L_YPDFL2	<i>Young people delivery full level 2</i>	Select aims where A_YPD = 1. Group by Aim.A01 and Aim.A03 IF sum of A_L2WID >= 100 L_YPDFL2 = 1 otherwise L_YPDFL2 = 0.

Variable Name	Description	Calculations
L_YPDFL2ACH	<i>Young people delivery full level 2 achievement</i>	Select aims where A_YPD = 1 Group by Aim.A01 and Aim.A03 IF sum of A_L2WIDACH >= 100 L_YPDFL2ACH = 1 otherwise L_YPDFL2ACH = 0.
L_YPDFL2_DIP	<i>Young Person delivery on Level 2 Diploma</i>	Select aims where A_YPD = 1 AND Aim.A15 = 16 Group by Aim.A01 and Aim.A03 IF sum of A_L2WID >= 100 L_YPDFL2_Dip = 1 otherwise L_YPDFL2_Dip = 0.
L_YPDFL3	<i>Young people delivery full level 3</i>	Select aims where A_YPD = 1 Group by Aim.A01 and Aim.A03 IF sum of A_L3WID >= 100 L_YPDFL3 = 1 otherwise L_YPDFL3 = 0.
L_YPDFL3ACH	<i>Young people delivery full level 3 Achievement</i>	Select aims where A_YPD = 1 Group by Aim.A01 and Aim.A03 IF sum of A_L3WIDACH >= 100 L_YPDFL3ACH = 1 otherwise L_YPDFL3ACH = 0.
L_YPDFL3_DIP	<i>Young Person delivery on Level 3 Diploma</i>	Select aims where A_YPD = 1 AND Aim.A15 = (17 or 18) Group by Aim.A01 and Aim.A03 IF sum of A_L3WID >= 100 L_YPDFL3_Dip = 1 otherwise L_YPDFL3_Dip = 0.
A_FLT	<i>Foundation learning tier aim level</i>	IF deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND deriveaimresults.Aimseq <> 99 AND Deriveaimresults.A_NOTIONLEV = (0 or 1) AND Deriveaimresults.A_OPROV = 0 Deriveaimresults.A_SFLP = 0 then A_FLT = 1 otherwise A_FLT = 0.
L_FLT	<i>Foundation Learning tier learner</i>	Group by Aim.A01 and Aim.A03 Set L_FLT = 1 to maximum of A_FLT.
A_FLTPP	<i>Progression pathways aims</i>	If A_FLT = 1 AND Aim.A15 = (11, 12, 13 or 14) then A_FLTPP = 1 otherwise A_FLTPP = 0.
L_FLTPP	<i>Progression pathways aims</i>	Group by Aim.A01 and Aim.A03 Set L_FLTPP = 1 to maximum of A_FLTPP.
A_E2E_nonFLT	<i>E2E aims not already included in foundation learning tier.</i>	If deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND A_FLT = 0 AND A15 = 9 A_E2E_nonFLT = 1 otherwise A_E2E_nonFLT = 0.
L_E2E_nonFLT	<i>E2E aims not already included in foundation learning tier.</i>	Group by Aim.A01 and Aim.A03 Set L_E2E_nonFLT = 1 to maximum of A_E2E_nonFLT.

Variable Name	Description	Calculations															
L_ALS_L31	<p><i>This field defines an Additional Learning Support figure, derived from ILR field L31, Additional Support Cost.</i></p> <p><i>The table shows how ALS_L31 is defined.</i></p>	<p>For the purpose of determining this field, a learner should be counted as "full-time" if the total of Aim_SLN for that learner (including entitlement) is ≥ 1.</p> <p>This calculation of Aim_SLN should use the same period-based filtering as other aim-level funding values in this report.</p> <p>Table of ALS_L31 values</p> <table border="1"> <thead> <tr> <th>L31 value</th> <th>Full Time</th> <th>Part Time</th> </tr> </thead> <tbody> <tr> <td>0-169</td> <td>0</td> <td>0</td> </tr> <tr> <td>170-500</td> <td>0</td> <td>L31</td> </tr> <tr> <td>501-19000</td> <td>L31</td> <td>L31</td> </tr> <tr> <td>19001+</td> <td>19000</td> <td>19000</td> </tr> </tbody> </table>	L31 value	Full Time	Part Time	0-169	0	0	170-500	0	L31	501-19000	L31	L31	19001+	19000	19000
L31 value	Full Time	Part Time															
0-169	0	0															
170-500	0	L31															
501-19000	L31	L31															
19001+	19000	19000															
A_ALLSFLP	<i>All skills for life provision</i>	<p>If deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_SFLTY = (1, 2 or 3) AND deriveaimresults.A_SFLP = 1 A_ALLSFLP = 1 otherwise A_ALLSFLP = 0.</p>															
A_SFLAPP	<i>Skills for live approved provision</i>	<p>If deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Deriveaimresults.A_SFLTY = (1, 2 or 3) AND deriveaimresults.A_OPROV = 0 AND deriveaimresults.A_SFLP = 1 A_SFLAPP = 1 otherwise A_SFLAPP = 0.</p>															
A_ADD	<i>Adult delivery</i>	<p>IF Deriveaimresults.A_TO_DATE_SLN_PAYMENT = 1 AND Learner.L_AGEB \in (1 or 2) AND a15 \in 9 A_ADD = 1 otherwise A_ADD = 0.</p> <p>L_ADD – Learner Adult Delivery Group by aim.a01 and Aim.a03 Set L_ADD to maximum of A_ADD.</p>															
A_ADDALR	<i>Adult delivery funded by Adult learner responsive model</i>	<p>IF A_ADD = 1 AND LRFundingaim.DLF_fundingmodel = "Adult Learner Responsive" A_ADDALR = 1 otherwise A_ADDALR = 0.</p>															
L_ADDALR	<i>Learner Adult delivery funded by Adult learner responsive model</i>	<p>Group by Aim.A01 and Aim.A03 Set L_ADDALR to maximum of A_ADDALR</p>															
A_ADD1618M	<i>Adult delivery aim funded by 1618 Learner Responsive model</i>	<p>IF A_ADD = 1 AND LRFundingaim.DLF_fundingmodel = "16-18 Learner Responsive" A_ADD1618M = 1 otherwise A_ADD1618M = 0.</p>															
L_ADD1618M	<i>Adult delivery learner funded by 1618 Learner Responsive model</i>	<p>Group by aim.A01 and aim.A03 Set L_ADD1618M to maximum of A_ADD1618M</p>															
L_ALRMFL2	<i>Adult learner responsive model full level 2</i>	<p>Select aims where A_ADDALR = 1 Group by Aim.A01 and Aim.A03 IF sum of A_L2WID \geq 100 L_ALRMFL2 = 1 otherwise L_ALRMFL2 = 0.</p>															

Variable Name	Description	Calculations
L_ADDFL2ACH	<i>Adult delivery model full level 2 achievement</i>	Select aims where A_ADD = 1 Group by Aim.A01 and Aim.A03 IF sum of A_L2WIDACH >= 100 L_ADDFL2ACH = 1 otherwise L_ADDFL2ACH = 0.
L_ALRMFL3	<i>Adult learner Responsive model full level 3</i>	Select aims where A_ADDALR = 1. Group by Aim.A01 and Aim.A03 IF sum of A_L3WID >= 100 L_ALRMFL3 = 1 otherwise L_ALRMFL3 = 0.
L_ADDFL3ACH	<i>Adult delivery model full level 3 achievement</i>	Select aims where A_ADD = 1 Group by Aim.A01 and Aim.A03 IF sum of A_L3WIDACH >= 100 L_ADDFL3ACH = 1 otherwise L_ADDFL3ACH = 0.
L_A1618MFL2	<i>Adult 16-18 Learner responsive model full level 2</i>	Select aims where A_ADD1618M = 1 Group by Aim.A01 and Aim.A03 IF sum of A_L2WID >= 100 L_A1618MFL2 = 1 otherwise L_A1618MFL2 = 0.
L_A1618MFL3	<i>Adult 1618 learner Responsive model full level 3</i>	Select aims where A_ADD1618M = 1. Group by Aim.A01 and Aim.A03 IF sum of A_L3WID where >= 100 L_A1618MFL3 = 1 otherwise L_A1618MFL3 = 0.
L_OLASSFL2ACH	<i>OLASS full level 2 achievement</i>	Select aims where (A10 =80 AND (A46a = (86 or 34) OR A46b = (86 or 34)) Group by Aim.A01 and Aim.A03 IF sum of A_L2WIDACH >= 100 L_OLASSL2ACH = 1 otherwise L_OLASSFL2ACH = 0
L_OLASSFL3ACH	<i>OLASS full level 3 Achievement</i>	Select aims where (A10 =80 AND (A46a = (86 or 34) OR A46b = (86 or 34)) Group by Aim.A01 and Aim.A03 IF sum of A_L3WIDACH >= 100 L_OLASSFL3ACH = 1 otherwise L_OLASSFL3ACH = 0.

Report Mock-up with Fields and Data descriptions

Page 1

Young People Learner Participation

Young People Delivery	Learners	SLN	Funding
Total Learners	L1	S1	S1
<i>Of which</i>			
16-18 Learner Responsive (FE)	L2	S2	S2
16-18 LR School Sixth Form	n/a	n/a	n/a
Total Full Level 2	L3	S3	S3
Of which Apprenticeships	n/a	n/a	n/a
Of which Diplomas	L4	S4	S4
Total Full Level 3	L5	S5	S5
Of which Advanced Apprenticeships	n/a	n/a	n/a
Of which Diplomas	L6	S6	S6
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	L7	S7	S7
Of which Progression Pathways	L8	S8	S8
Entry to Employment (E2E) not included in FLT	L9	S9	S9
SEN Learners with learning difficulties and/or disabilities* or	L10	S10	S10
Accessing High Level ALS	L11	S11	S11
Total Approved Skills for Life	L12	S12	S12

Code	Description	Calculation
L1	Total Learners	Sum of learners where L_YPD = 1
L2	16- 18 Learner Responsive (FE)	Sum of learners where L_YPD_FE = 1
L3	Total Full Level 2	Sum of learners L_YPDEL2 = 1
L4	Of which Diplomas	Sum of learners where L_YPDEL2_DIP = 1
L5	Total Full Level 3	Sum of learners where L_YPDEL3 = 1.
L6	Of which Diplomas	Sum of learners where L_YPDEL3_DIP = 1.
L7	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of learners where L_FLT = 1 AND L_YPD = 1
L8	Of which Progression Pathways	Sum of learners where L_FLTPP = 1 AND L_YPD = 1
L9	Entry to Employment (E2E) not included in FLT	Sum of learners where L_E2E_nonFLT = 1.
L10	Learners with learning difficulties and/or disabilities* or SEN	Sum of learners where Learner.L14 = 1 AND L_YPD = 1.
L11	Accessing High Level ALS	Sum of learners where L_ALS_L31 > 5500
L12	Total Approved Skills for Life	Sum of Learners where with at least 1 aim where A_YPD = 1 AND A_SFLAPP = 1
S1	Total Learners	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD = 1.
S2	16- 18 Learner Responsive (FE)	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD = 1 AND A15 <>9.
S3	Total Full Level 2	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where A_L2WID > 0 AND A_YPD = 1 AND L_YPDEL2 = 1.
S4	Of which Diplomas	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where A_L2WID > 0 AND Aim.A15 = 16 AND A_YPD = 1 AND L_YPDEL2_DIP = 1.
S5	Total Full Level 3	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where A_L3WID > 0 AND AND A_YPD = 1 AND L_YPDEL3 = 1.
S6	Of which Diplomas	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where A_L3WID > 0 AND Aim.A15 = (17 or 18) AND A_YPD = 1 AND L_YPDEL3_DIP = 1.
S7	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_FLT = 1 AND A_YPD = 1.
S8	Of which Progression Pathways	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_FLTPP = 1 AND A_YPD = 1.
S9	Entry to Employment (E2E) not included in FLT	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_E2E_nonFLT = 1 AND A_YPD = 1.
S10	Learners with learning difficulties and/or disabilities* or SEN	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD = 1 AND aim.L14 = 1.
S11	Accessing High Level ALS	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD = 1 AND L_ALS_L31 > 5500.
S12	Total Approved Skills for Life	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD = 1 AND A_SFLAPP = 1.
F1	Total Learners	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_YPD = 1.
F2	16- 18 Learner Responsive (FE)	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND A15 <>9.
F3	Total Full Level 2	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where A_L2WID > 0 AND A_YPD = 1 AND L_YPDEL2 = 1.

Code	Description	Calculation
F4	<i>Of which Diplomas</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where A_L2WID > 0 AND Aim.A15 = 16 AND A_YPD = 1 AND L_YPDFL2_DIP = 1.
F5	<i>Total Full Level 3</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where A_L3WID > 0 AND AND A_YPD = 1 AND L_YPDFL3 = 1.
F6	<i>Of which Diplomas</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where A_L3WID > 0 AND Aim.A15 = (17 or 18) AND A_YPD = 1 AND L_YPDFL3_DIP = 1.
F7	<i>Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_FLT = 1 AND A_YPD = 1.
F8	<i>Of which Progression Pathways</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_FLTPP = 1 AND A_YPD = 1.
F9	<i>Entry to Employment (E2E) not included in FLT</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_E2E_nonFLT = 1 AND A_YPD = 1.
F10	<i>Learners with learning difficulties and/or disabilities* or SEN</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND aim.L14 = 1.
F11	<i>Accessing High Level ALS</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND L_ALS_A31 = 1.
F12	<i>Total Approved Skills for Life</i>	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND A_SFLAPP = 1.

Young People Apprenticeship starts	Learners
Total Young People Apprenticeship and Advanced Apprenticeship Starts	n/a

14-16 Delivery	Learners	SLN	Funding
Young Apprenticeships	n/a	n/a	n/a
Key Stage 4 Engagement	n/a	n/a	n/a

Adult Learner Responsive Participation

Adult Delivery	Learners	SLN	Funding
Total learners	L14	S14	F14
<i>of which funded by ALRM</i>			
Total Learners	L15	S15	F15
<i>of which</i>			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	L16	S16	F16
of which Progression Pathways	L17	S17	F17
Full Level 2	L18	S18	F18
Full Level 3	L19	S19	F19
Learners with learning difficulties and/or disabilities*	L20	S20	F20
Accessing High Level ALS	L21	S21	F21
Total Skills for Life	L22	S22	F22
of which Total Approved Skills for Life	L23	S23	F23
<i>of which funded by 16-18 model</i>			
Total Learners	L24	S24	F24
<i>of which</i>			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	L25	S25	F25
of which Progression Pathways	L26	S26	F26
Full Level 2	L27	S27	F27

Full Level 3	L28	S28	F28
Learners with learning difficulties and/or disabilities*	L29	S29	F29
Accessing High Level ALS	L30	S30	F30
Total Skills for Life	L31	S31	F31
of which Total Approved Skills for Life	L32	S32	F32

Code	Description	Calculation
L14	Total learners	Sum of learners where L_ADD = 1.
L15	Total Learners (ALRM)	Sum of learners where L_ADDALR = 1.
L16	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of Learners where L_ADDALR = 1 AND L_FLT = 1.
L17	Of which Progression Pathways	Sum of Learners where L_ADDALR = 1 AND L_FLTPP = 1.
L18	Full Level 2	Sum of learners where L_ALRMFL2 = 1.
L19	Full Level 3	Sum of Learners where L_ALRMFL3 = 1.
L20	Learners with learning difficulties and/or disabilities*	Sum of Learners where L_ADDALR = 1 and Learner.L14 = 1.
L21	Accessing High Level ALS	Sum of learners where L_ADDALR = 1 AND L_ALS_L31 = 1
L22	Total Skills for Life	Sum of learners with at least on aim where A_ADDALR = 1 AND A_ALLSFL = 1.
L23	Of which Total Approved Skills for Life	Sum of learners with at least one aim where A_ADDALR = 1 AND A_SFLAPP = 1.
L24	Total Learners (16-18M)	Sum of learners where A_ADD1618M = 1
L25	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of Learners where L_ADD1618M = 1 AND L_FLT = 1.
L26	Of which Progression Pathways	Sum of Learners where L_ADD1618M = 1 AND L_FLTPP = 1.
L27	Full Level 2	Sum of learners where L_A1618MFL2 = 1.
L28	Full Level 3	Sum of Learners where L_A1618MFL3 = 1.
L29	Learners with learning difficulties and/or disabilities*	Sum of Learners where L_ADD1618M = 1 and Learner.L14 = 1.
L30	Accessing High Level ALS	Sum of learners where L_ADD1618M = 1 AND L_ALS_L31 > 5500
L31	Total Skills for Life	Sum of learners with at least on aim where A_ADD1618M = 1 AND A_ALLSFLP = 1.
L32	Of which Total Approved Skills for Life	Sum of learners with at least one aim where A_ADD1618M = 1 AND A_SFLAPP = 1.
S14	Total learners	Sum of A_TOTAL_SLN_EFY where A_ADD = 1.

Code	Description	Calculation
S15	Total Learners (ALRM)	Sum of A_TOTAL_SLN_EFY where A_ADDALR = 1.
S16	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of A_TOTAL_SLN_EFY where A_ADDALR = 1 AND A_FLT = 1.
S17	Of which Progression Pathways	Sum of A_TOTAL_SLN_EFY where A_ADDALR = 1 AND A_FLTPP = 1.
S18	Full Level 2	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where A_L2WID > 0 AND A_ADDALR = 1 AND L_ALRMFL2 = 1.
S19	Full Level 3	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where A_L3WID > 0 AND A_ADDALR = 1 AND L_ALRMFL3 = 1.
S20	Learners with learning difficulties and/or disabilities*	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where L14 = 1 AND A_ADDALR = 1.
S21	Accessing High Level ALS	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where L_ALS_L31 > 5500 AND A_ADDALR = 1
S22	Total Skills for Life	Sum of deriveaimresult.A_TOTAL_SLN_EFY for aims where A_ALLSFLP = 1 AND A_ADDALR = 1.
S23	Of which Total Approved Skills for Life	Sum of deriveaimresult.A_TOTAL_SLN_EFY for aims where A_SFLAPP = 1 AND A_ADDALR = 1.
S24	Total Learners (16-18M)	Sum of A_TOTAL_SLN_EFY where A_ADD1618M = 1.
S25	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of A_TOTAL_SLN_EFY where A_ADD1618M = 1 AND A_FLT = 1.
S26	Of which Progression Pathways	Sum of A_TOTAL_SLN_EFY where A_ADD1618M = 1 AND A_FLTPP = 1.
S27	Full Level 2	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where A_L2WID > 0 AND A_ADD1618M = 1 AND L_A1618MFL2 = 1.
S28	Full Level 3	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where A_L3WID > 0 AND A_ADD1618M = 1 AND L_A1618MFL3 = 1.
S29	Learners with learning difficulties and/or disabilities*	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where L14 = 1 AND A_ADD1618M = 1.
S30	Accessing High Level ALS	Sum of deriveaimresults.A_TOTAL_SLN_EFY for aims where L_ALS_L31 > 5500 AND A_ADD1618M = 1
S31	Total Skills for Life	Sum of deriveaimresult.A_TOTAL_SLN_EFY for aims where A_ALLSFLP = 1 AND A_ADD1618M = 1.
S32	Of which Total Approved Skills for Life	Sum of deriveaimresult.A_TOTAL_SLN_EFY for aims where A_SFLAPP = 1 AND A_ADD1618M = 1.
F14	Total learners	Sum of A_TOTAL_PAYMENT_EFY where A_ADD = 1.
F15	Total Learners (ALRM)	Sum of A_TOTAL_PAYMENT_EFY where A_ADDALR = 1.
F16	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of A_TOTAL_PAYMENT_EFY where A_ADDALR = 1 AND A_FLT = 1.
F17	Of which Progression Pathways	Sum of A_TOTAL_PAYMENT_EFY where A_ADDALR = 1 AND A_FLTPP = 1.

Code	Description	Calculation
F18	Full Level 2	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where A_L2WID > 0 AND A_ADDALR = 1 AND L_ALRMFL2 = 1.
F19	Full Level 3	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where A_L3WID > 0 AND A_ADDALR = 1 AND L_ALRMFL3 = 1.
F20	Learners with learning difficulties and/or disabilities*	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where L14 = 1 AND A_ADDALR = 1.
F21	Accessing High Level ALS	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where L_ALS_L31 > 5500 AND A_ADDALR = 1
F22	Total Skills for Life	Sum of deriveaimresult.A_TOTAL_PAYMENT_EFY for aims where A_ALLSFLP = 1 AND A_ADDALR = 1.
F23	Of which Total Approved Skills for Life	Sum of deriveaimresult.A_TOTAL_PAYMENT_EFY for aims where A_SFLAPP = 1 AND A_ADDALR = 1.
F24	Total Learners (16-18M)	Sum of A_TOTAL_PAYMENT_EFY where A_ADD1618M = 1.
F25	Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	Sum of A_TOTAL_PAYMENT_EFY where A_ADD1618M = 1 AND A_FLT = 1.
F26	Of which Progression Pathways	Sum of A_TOTAL_PAYMENT_EFY where A_ADD1618M = 1 AND A_FLTPP = 1.
F27	Full Level 2	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where A_L2WID > 0 AND A_ADD1618M = 1 AND L_A1618MFL2 = 1.
F28	Full Level 3	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where A_L3WID > 0 AND A_ADD1618M = 1 AND L_A1618MFL3 = 1.
F29	Learners with learning difficulties and/or disabilities*	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where L14 = 1 AND A_ADD1618M = 1.
F30	Accessing High Level ALS	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY for aims where L_ALS_L31 > 5500 AND A_ADD1618M = 1
F31	Total Skills for Life	Sum of deriveaimresult.A_TOTAL_PAYMENT_EFY for aims where A_ALLSFLP = 1 AND A_ADD1618M = 1.
F32	Of which Total Approved Skills for Life	Sum of deriveaimresult.A_TOTAL_PAYMENT_EFY for aims where A_SFLAPP = 1 AND A_ADD1618M = 1.

Learner Outcomes (achievements)

Young People Delivery Outcomes	
Achieving a full Level 2 qualification (including Apprenticeship Framework Completions)	L34
Achieving a full Level 3 qualification (including Apprenticeship Framework Completions)	L35
Number of young people completing an Apprenticeship or Advanced Apprenticeship Framework	n/a
Total Approved Skills for Life	L36
<i>of which</i>	
Skills for Life – approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	L37
Skills for Life – approved provision contributing directly to Leitch target: Numeracy Entry Level 3	L38
Skills for Life – approved provision Literacy/ESOL Level 2	L39
Skills for Life – approved provision Numeracy Level 1 and 2	L40

Code	Description	Calculation
L34	<i>Achieving a full Level 2 qualification (including Apprenticeship Framework Completions)</i>	Sum of learners where L_YPDFL2ACH =1.
L35	<i>Achieving a full Level 3 qualification (including Apprenticeship Framework Completions)</i>	Sum of learners where L_YPDFL3ACH =1.
L36	<i>Total Approved Skills for Life</i>	Sum of Learners with at least 1 aim where A_YPD = 1 AND A_SFLAPP = 1 AND aim.A35 = 1.
L37	<i>Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1</i>	Sum of Learners with at least 1 aim where A_YPD = 1 AND deriveaimresults.A_SFL_LEITCH_LIT_ACH = 1.
L38	<i>Skills for Life - approved provision</i>	Sum of Learners with at least 1 aim where A_YPD = 1 AND deriveaimresults.A_SFL_LEITCH_NUM_ACH = 1.

	<i>contributing directly to Leitch target: Numeracy Entry Level 3</i>	
L39	<i>Skills for Life – approved provision Literacy/ESOL Level 2</i>	Sum of Learners with at least 1 aim where A_YPD = 1 AND A_SFLAPP = 1 AND aim.A35 = 1 AND deriveaimresults.A_NOTIONLEV = 2 AND deriveaimresults.A_SFLTY = (1 or 3)
L40	<i>Skills for Life – approved provision Numeracy Level 1 and 2</i>	Sum of Learners with at least 1 aim where A_YPD = 1 AND A_SFLAPP = 1 AND aim.A35 = 1 AND deriveaimresults.A_NOTIONLEV = (1 or 2) AND deriveaimresults.A_SFLTY = 2

Adult Delivery Outcomes	
Achieving a full Level 2 qualification	L41
Achieving a full Level 3 qualification	L42
Total Skills for Life	L43
<i>of which</i>	
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	L44
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	L45
Skills for Life - approved provision Literacy/ESOL Level 2	L46
Skills for Life - approved provision Numeracy Levels 1 and 2	L47

Code	Description	Calculation
L41	<i>Achieving a full Level 2 qualification</i>	Sum of learners where L_ADDFL2ACH =1.
L42	<i>Achieving a full Level 3 qualification</i>	Sum of learners where L_ADDFL3ACH =1.
L43	<i>Total Skills for Life</i>	Sum of Learners with at least 1 aim where A_ADD = 1 AND A_ALLSFLP = 1 AND aim.A35 = 1.
L44	<i>Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1</i>	Sum of Learners with at least 1 aim where A_ADD = 1 AND deriveaimresults.A_SFL_LEITCH_LIT_ACH = 1.

Code	Description	Calculation
L45	<i>Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3</i>	Sum of Learners with at least 1 aim where A_ADD = 1 AND deriveaimresults.A_SFL_LEITCH_NUM_ACH = 1.
L46	<i>Skills for Life - approved provision Literacy/ESOL Level 2</i>	Sum of Learners with at least 1 aim where A_ADD = 1 AND A_SFLAPP = 1 AND aim.A35 = 1 AND deriveaimresults.A_NOTIONLEV = 2 AND deriveaimresults.A_SFLTY = (1 or 3)
L47	<i>Skills for Life - approved provision Numeracy Levels 1 and 2</i>	Sum of Learners with at least 1 aim where A_ADD = 1 AND A_SFLAPP = 1 AND aim.A35 = 1 AND deriveaimresults.A_NOTIONLEV = (1 or 2) AND deriveaimresults.A_SFLTY = 2

Skills For Jobs	Learners	SLN	Funding
Total learners (including any ESF/NLDC funded learners)	n/a	n/a	n/a
of which Employability Skills Programme	n/a	n/a	n/a

Employer Responsive Participation

Employer Delivery	Learners	SLN	Funding
Total Employer Responsive Learners	n/a	n/a	n/a
<i>of which</i>			
Apprenticeships	n/a	n/a	n/a
Advanced Apprenticeships	n/a	n/a	n/a
Learners with learning difficulties and/or disabilities*	n/a	n/a	n/a
Accessing High Level ALS	n/a	n/a	n/a
Train to Gain	n/a	n/a	n/a
Total Employer Responsive Starts	n/a	n/a	n/a
<i>of which</i>			
Total Train to Gain (TtG) Starts	n/a	n/a	n/a
<i>of which</i>			
Foundation Learning Tier (approved provision below Level 2, excluding Skills for Life)	n/a	n/a	n/a
of which Progression Pathways	n/a	n/a	n/a
Full Level 2	n/a	n/a	n/a
Full Level 3	n/a	n/a	n/a
Level 4 and above	n/a	n/a	n/a
Total Approved Skills for Life Starts	n/a	n/a	n/a

Total 19-24 Apprenticeship and Advanced Apprenticeship Starts	n/a	n/a	n/a
Total 25+ Apprenticeship and Advanced Apprenticeship Starts	n/a	n/a	n/a

Offender Learning and Skills Service		Learners
Total learners		L33

Code	Description	Calculation
L33	Total Learners	Sum of learners with at least 1 aim where Aim.A10 = 80 AND (aim.A46a = (86 or 34) or aim.A46b = (86 or 34))

Adult Safeguarded Learning		Learners
Total learners		n/a

First Steps Learning (former ACL providers only)		Learners
Total learners		n/a

Employability Skills Programme Outcomes		
Employment outcomes		n/a
Achieving a qualification		n/a

Employer Delivery Outcomes		
Train to Gain Outcomes		n/a
Achieving a full Level 2 qualification		n/a

	n/a
of which first full level 2	
Achieving a full Level 3 qualification	n/a
of which first full level 3	n/a
Achieving a Level 4 or above qualification	n/a
Apprenticeship Outcomes	n/a
Achieving a full Level 2 qualification (Framework Completions)	n/a
Achieving a full Level 3 qualification (Framework Completions)	n/a
Number of 19-24 adults completing an Apprenticeship or Advanced Apprenticeship Framework	n/a
Number of 25+ adults completing an Apprenticeship or Advanced Apprenticeship Framework	n/a
	n/a
Total Approved Skills for Life	n/a
<i>of which</i>	n/a
Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	n/a
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	n/a
Skills for Life - approved provision Literacy/ESOL Level 2	n/a
Skills for Life - approved provision Numeracy Levels 1 and 2	n/a

Offender Learning and Skills Service	
Achieving a first full Level 2 qualification	L48
Achieving a first full Level 3 qualification	L49
Total Skills for Life	L50
<i>of which</i>	

Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	L51
Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	L52
Skills for Life - approved provision Literacy/ESOL Level 2	L53
Skills for Life - approved provision Numeracy Levels 1 and 2	L54

Code	Description	Calculation
L48	Achieving a full Level 2 qualification	Sum of learners where L_OCLASSFL2ACH =1.
L49	Achieving a full Level 3 qualification	Sum of learners where L_OCLASSFL3ACH =1.
L50	Total Skills for Life	Sum of Learners with at least 1 aim where Aim.A10 = 80 AND (aim.A46a = (86 or 34) or aim.A46b = (86 or 34)) AND deriveaimresults.A_SFLTY = (1, 2 or 3) AND deriveaimresults.A_SFLP = 1 AND aim.A35 = 1.
L51	Skills for Life - approved provision contributing directly to Leitch target: Literacy/ESOL Level 1	Sum of Learners with at least 1 aim where Aim.A10 = 80 AND (aim.A46a = (86 or 34) or aim.A46b = (86 or 34)) AND deriveaimresults.A_SFL_LEITCH_LIT_ACH = 1.
L52	Skills for Life - approved provision contributing directly to Leitch target: Numeracy Entry Level 3	Sum of Learners with at least 1 aim where Aim.A10 = 80 AND (aim.A46a = (86 or 34) or aim.A46b = (86 or 34)) AND deriveaimresults.A_SFL_LEITCH_NUM_ACH = 1.
L53	Skills for Life - approved provision Literacy/ESOL Level 2	Sum of Learners with at least 1 aim where Aim.A10 = 80 AND (aim.A46a = (86 or 34) or aim.A46b = (86 or 34)) AND deriveaimresults.A_OPROV =0 AND deriveaimresults.A_SFLP = 1 AND A_SFLAPP = 1 AND aim.A35 = 1 AND deriveaimresults.A_NOTIONLEV = 2 AND deriveaimresults.A_SFLTY = (1 or 3)
L54	Skills for Life - approved provision Numeracy Levels 1 and 2	Sum of Learners with at least 1 aim where Aim.A10 = 80 AND (aim.A46a = (86 or 34) or aim.A46b = (86 or 34)) AND deriveaimresults.A_OPROV =0 AND deriveaimresults.A_SFLP = 1 AND A_SFLAPP = 1 AND aim.A35 = 1 AND deriveaimresults.A_NOTIONLEV = (1 or 2) AND deriveaimresults.A_SFLTY = 2

Learner Responsive Learner Numbers	Total learners	Fully funded SLN	Co-funded SLN	Total SLN	SLN Learner ratio
16-18 Learner Responsive (FE)	L55	SF55	-	S55	SL55
16-18 LR E2E	L56	SF56		S56	SL56
16-18 LR School Sixth Form	n/a	n/a		n/a	n/a
Adult Learner Responsive	L57	SF57	SC57	S57	SL57
of which Adult Priority Learning	L58	SF58	SC58	S58	SL58

Code	Description	Calculation
L55	16 – 18 Learner Responsive – Learners	Sum of learners where L_YPD_FE = 1
L56	16 -18 LR E2E - Learners	Sum of learners where L_YPD_E2E = 1
L57	Adult learner responsive - learners	Sum of Learners where L_ADD = 1
L58	Of which Adult Priority Learning-learners	Sum of learners (with at least 1 aim where A_ADD = 1 AND A_SFLAPP = 1) OR (where L_ALRMFL2 = 1 OR L_ALRMFL3 = 1 OR L_A1618MFL2 = 1 OR L_A1618MFL3 = 1.)
SF55	16 – 18 Learner Responsive – (FF SLN)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_YPD = 1 AND A15 <> 9
SF56	16 -18 LR E2E – (FF SLN)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_YPD = 1 AND A15 = 9
SF57	Adult learner responsive – (FF SLN)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_ADD = 1 AND LRfundingaim.Fully_funded_ind = 1
SF58	Of which Adult Priority Learning-learners – (FF_SLN)	Sum of deriveaimresult.DERIVEAIMRESULTS.A_TOTAL_SLN_EFY for aims where A_ADD = 1 and LRfundingaim.Fully_funded_ind = 1 and (A_SFLAPP = 1 OR (A_L2WID > 0 AND L_ALRMFL2 = 1) OR (A_L3WID > 0 AND L_ALRMFL3 = 1.))
SC57	Adult learner responsive – (FF SLN)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_ADD = 1 AND LRfundingaim.Fully_funded_ind = 0
SC58	Of which Adult Priority Learning-learners – (FF_SLN)	Sum of deriveaimresult.DERIVEAIMRESULTS.A_TOTAL_SLN_EFY for aims where A_ADD = 1 and LRfundingaim.Fully_funded_ind = 0 and (A_SFLAPP = 1 OR (A_L2WID > 0 AND L_ALRMFL2 = 1) OR (A_L3WID > 0 AND L_ALRMFL3 = 1.))
S55	16 – 18 Learner Responsive – (total SLN) (note: same as fully funded SLN)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_YPD = 1 AND A15 <> 9
S56	16 -18 LR E2E – (total SLN) (note: same as fully funded SLN)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_YPD = 1 AND A15 = 9
S57	Adult Learner Responsive(SLN)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_ADD = 1

Code	Description	Calculation
S58	Of which Adult priority learning learners – (SLN)	Sum of deriveaimresult.DERIVEAIMRESULTS.A_TOTAL_SLN_EFY for aims where $A_ADD = 1$ and ($A_SFLAPP = 1$ OR ($A_L2WID > 0$ AND $L_ALRMFL2 = 1$) OR ($A_L3WID > 0$ AND $L_ALRMFL3 = 1$))
SC57	Adult learner responsive – (total SLN)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where $A_ADD = 1$
SC58	Of which Adult Priority Learning-learners – (total SLN)	Sum of deriveaimresult.DERIVEAIMRESULTS.A_TOTAL_SLN_EFY for aims where $A_ADD = 1$ and ($A_SFLAPP = 1$ OR ($A_L2WID > 0$ AND $L_ALRMFL2 = 1$) OR ($A_L3WID > 0$ AND $L_ALRMFL3 = 1$))
SL55	16 – 18 Learner Responsive – SLN/learner ratio	If $S55 > 0$ $S55/L55$ otherwise 0
SL56	16 -18 LR E2E – SLN/learner ratio	If $S56 > 0$ $S56/L56$ otherwise 0
SL57	Adult learner responsive – SLN/learner ratio	If $S57 > 0$ $S57/L57$ otherwise 0
SL58	Of which Adult Priority Learning-learners – SLN/learner ratio	If $S58 > 0$ $S58/L58$ otherwise 0

Learner Responsive Provider Factors	Area Cost	Dis Uplift	Prog Wgt	Short Course	Success	Adjustment Factor	Provider Factor
16-18 Learner Responsive (FE)	PF1	PF2	PF3	PF4	PF5	PF6	PF7
16-18 LR E2E	PF8	PF9	PF10	PF11	PF12	PF13	PF14
16-18 LR School Sixth Form	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Adult Learner Responsive	PF15	PF16	PF17	PF18	PF19	PF20	PF21

Code	Description	Calculation
PF1	16-18 Learner Responsive (FE) Area Cost	Provider.L1618_Area_Cost
PF2	16-18 Learner Responsive (FE) Dis Uplift	Provider.L1618_Disadvantage
PF3	16-18 Learner Responsive (FE) Prog Wgt	Provider.L1618_Programme_Weighting
PF4	16-18 Learner Responsive (FE) Short Course	Provider.L1618_Short_Programme
PF5	16-18 Learner Responsive (FE) Success	Provider.L1618_Success
PF6	16-18 Learner Responsive (FE) Adjustment Factor	Provider.L1618_Adjustment
PF7	16-18 Learner Responsive (FE) Provider Factor	Provider.L1618_Provider_Factor
PF8	16-18 LR E2E Area Cost	Provider.L1618_Area_Cost
PF9	16-18 LR E2E Dis Uplift	Provider.L1618_Disadvantage
PF10	16-18 LR E2E Prog Wgt	Provider.L1618_Programme_Weighting
PF11	16-18 LR E2E Short Course	Provider.L1618_Short_Programme
PF12	16-18 LR E2E Success	Provider.L1618_Success
PF13	16-18 LR E2E Adjustment Factor	Provider.L1618_Adjustment
PF14	16-18 LR E2E Provider Factor	Provider.L1618_Provider_Factor
PF15	Adult Learner Responsive Area Cost	Provider.LRM_Area_Cost
PF16	Adult Learner Responsive Dis Uplift	Provider.LRM_Disadvantage

Code	Description	Calculation
PF17	Adult Learner ResponsiveProg Wgt	Provider.LRM_Programme_Weighting
PF18	Adult Learner ResponsiveShort Course	Provider.LRM_Short_Programme
PF19	Adult Learner ResponsiveSuccess	Provider.LRM_Success
PF20	Adult Learner ResponsiveAdjustment Factor	Provider.LRM_Adjustment
PF21	Adult Learner Responsive Provider Factor	Provider.LRM_Provider_Factor

Learner Responsive Funding Allocations	Fully Funded				Co-Funded				Total Main Funding
	SLN	Provider Factor	National Rate	Funding	SLN	Provider Factor	National Rate	Funding	
16-18 Learner Responsive (FE)	FA1	FA2	FA3	FA4	-	-	-	-	FA5
16-18 LR E2E	FA6	FA7	FA8	FA9					FA10
16-18 LR School Sixth Form	n/a	n/a	n/a	n/a	-	-	-	-	n/a
Adult Learner Responsive	FA11	FA12	FA13	FA14	FA15	FA16	FA17	FA18	FA19
Spare line									
Spare line									
Spare line									

Code	Description	Calculation
FA1	16-18 Learner Responsive (FE)	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_YPD = 1 AND A15 <> 9
FA2	16-18 Learner Responsive (FE)	Provider.L1618_Provider_Factor
FA3	16-18 Learner Responsive (FE)	Maximum of LRFundingaim.fully_funded_rate
FA4	16-18 Learner Responsive (FE)	Sum of DERIVEAIMRESULTS.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND A15 <> 9
FA5	16-18 Learner Responsive (FE)	Sum of DERIVEAIMRESULTS.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND A15 <> 9
FA6	16-18 LR E2E	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_YPD = 1 AND A15 = 9
FA7	16-18 LR E2E	Provider.L1618_Provider_Factor
FA8	16-18 LR E2E	Maximum of LRFundingaim.fully_funded_rate
FA9	16-18 LR E2E	Sum of DERIVEAIMRESULTS.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND A15 = 9
FA10	16-18 LR E2E	Sum of DERIVEAIMRESULTS.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND A15 = 9
FA11	Adult Learner Responsive	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_ADD = 1 AND LRFundingaim.Fully_funded_ind = 1

Code	Description	Calculation
FA12	Adult Learner Responsive	Provider.LRM_Provider_factor
FA13	Adult Learner Responsive	Maximum of LRFundingaim.fully_funded_rate
FA14	Adult Learner Responsive	Sum of DERIVEAIMRESULTS.A_TOTAL_PAYMENT_EFY where A_ADD = 1 AND LRFundingaim.Fully_funded_ind = 1
FA15	Adult Learner Responsive	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_ADD = 1 AND LRFundingaim.Fully_funded_ind = 0
FA16	Adult Learner Responsive	Provider.LRM_Provider_factor
FA17	Adult Learner Responsive	Maximum of LRFundingaim.co_funded_rate
FA18	Adult Learner Responsive	Sum of DERIVEAIMRESULTS.A_TOTAL_PAYMENT_EFY where A_ADD = 1 AND LRFundingaim.Fully_funded_ind = 0
FA19	Adult Learner Responsive	Sum of DERIVEAIMRESULTS.A_TOTAL_SLN_EFY where A_ADD = 1

Learner Responsive Additional Learning Support	Low Cost ALS					High level	Total ALS
	SLNs for ALS	Funding per SLN	Calculated ALS	Negotiated Adjustment	Total Low Cost ALS		
16-18 Learner Responsive (FE)	ALS1	ALS2	ALS3	n/a	n/a	ALS4	n/a
16-18 LR E2E	ALS5	ALS6	ALS7		n/a	ALS8	n/a
16-18 LR School Sixth Form	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Adult Learner Responsive	ALS9	ALS10	ALS11	n/a	n/a	ALS12	n/a
Spare line							
Spare line							
Spare line							

Code	Description	Calculation
ALS1	16-18 Learner Responsive (FE) – ALS SLNs	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD =1 AND aim.A15 <> 9 AND L_ALS_L31 < 5500
ALS2	16-18 Learner Responsive (FE) – funding per SLN	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_YPD =1 AND aim.A15 <> 9 AND L_ALS_L31 <= 5500 / Sum of deriveaimresults.A_TOTAL_SLN_EFY where L_ALS_L31 <= 5500 AND A_YPD =1 AND aim.A15 <> 9
ALS3	16-18 Learner Responsive (FE) - ALS	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_YPD =1 AND aim.A15 <> 9 AND L_ALS_L31 <= 5500

Code	Description	Calculation
ALS4	16-18 Learner Responsive (FE) – high level ALS	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_YPD =1 AND aim.A15 <> 9 AND L_ALS_L31 > 5500
ALS5	16-18 Learner Responsive (E2E) – ALS SLNs	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD =1 AND aim.A15 = 9 AND L_ALS_L31 <= 5500
ALS6	16-18 Learner Responsive (E2E) – funding per SLN	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_YPD =1 AND aim.A15 = 9 AND L_ALS_L31 <= 5500 / Sum of deriveaimresults.A_TOTAL_SLN_EFY where L_ALS_L31 <= 5500 AND A_YPD =1 AND aim.A15 = 9
ALS7	16-18 Learner Responsive (E2E) - ALS	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_YPD =1 AND aim.A15 = 9 AND L_ALS_L31 <= 5500
ALS8	16-18 Learner Responsive (E2E) – high level ALS	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_YPD =1 AND aim.A15 = 9 AND L_ALS_L31 > 5500
ALS9	Adult Learner Responsive – ALS SLNs	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_ADD = 1 AND L_ALS_L31 <= 5500
ALS10	Adult Learner Responsive – funding per SLN	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_ADD = 1 AND L_ALS_L31 <= 5500 / Sum of deriveaimresults.A_TOTAL_SLN_EFY where L_ALS_L31 <= 5500 AND A_ADD = 1
ALS11	Adult Learner Responsive - ALS	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_ADD = 1 AND L_ALS_L31 <= 5500
ALS12	Adult Learner Responsive – high level ALS	Sum of deriveaimresults.A_ALS_PAYMENT_EFY where A_ADD =1 AND aim.A15 = 9 AND L_ALS_L31 > 5500

	Total Learners	Area Factor	National Rate	Funding
School Sixth Form Teacher Pensions	n/a	n/a	n/a	n/a

Learner Responsive Transitional Protection	TP Funding
16-18 Learner Responsive (FE)	n/a
16-18 LR School Sixth Form	n/a
Adult Learner Responsive	n/a

Employer Responsive	Programme Funding	Negotiated ALS	Maximum Contract Value
16-18 Apprenticeships	n/a	n/a	n/a
Employer Responsive - Train to Gain	n/a	n/a	n/a
Employer Responsive - 19-24 Apprenticeships	n/a	n/a	n/a
Employer Responsive - Apprenticeships for Adults	n/a	n/a	n/a
16-18 Apprenticeships Learner Support			n/a
19+ Apprenticeships Learner Support			n/a
Employability Skills Programme			n/a
Spare line			
Spare line			
Spare line			

Employer Responsive Transitional Protection	TP Funding
19+ Employer Responsive	n/a

Whole Year	Commitment	
	Funding	Learner Numbers
16-18 Learner Responsive	W1	W2
Adult Learner Responsive	W3	W4
Employer Responsive	n/a	n/a
16-18 Apprenticeships	n/a	n/a
Employability Skills Programme	n/a	n/a
14-16 Budget	n/a	n/a
Adult Safeguarded Learning	n/a	n/a
<i>of which</i>		
<i>Personal and Community Development Learning</i>	n/a	n/a
<i>Neighbourhood Learning in Deprived Communities</i>	n/a	n/a
<i>Wider Family Learning</i>	n/a	n/a
<i>Family Learning Literacy and Numeracy</i>	n/a	n/a
<i>Family Learning Impact Fund</i>	n/a	n/a
First Steps Learning (former ACL providers only)	n/a	n/a
Offender Learning and Skills Service	n/a	n/a

	Funding	Learner Numbers
LSC Funded Provision: Fee Income target	W5	
Commercial Income from Learning target	W6	W7

Code	Description	Calculation
W1	<i>16-18 Learner Responsive funding</i>	Sum of Deriveaimresults.A_TOTAL_PAYMENT_EFY where A_YPD = 1.
W2	<i>16-18 Learner Responsive</i>	Sum of L_YPD = 1.
W3	<i>Adult Learner Responsive</i>	Sum of Deriveaimresults.A_TOTAL_PAYMENT_EFY where A_ADD = 1.
W4	<i>Adult Learner Responsive</i>	Sum of L_ADD = 1.
W5	<i>LSC Funded Provision: Fee Income target</i>	Sum of aim.A13 where derivelearnerresults.L_FUNDINGSOURCE <> 9.
W6	<i>Commercial Income from Learning target</i>	Sum of aim.A13 where derivelearnerresults.L_FUNDINGSOURCE = 9
W7	<i>Commercial Income from Learning target</i>	Sum of learners where L_FUNDINGSOURCE = 9

2009/10 Summary Statement of Activity - Anticipated Delivery Pattern

10/02/2009

Train to Gain

Volumes and Cash by Month:

	Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Carried into 2009/10													
Starts	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Achievements	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
In Learning	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SLNs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Cash	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Apprenticeships

Volumes and Cash by Month by Age Range:

16-18	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Academic Year
Carried into 2009/10	2009	2009	2009	2009	2009	2010	2010	2010	2010	2010	2010	2010	Total
Starts	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
Completions	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
In Learning	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
SLNs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Cash	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	£ -

19-24	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Academic Year
Carried into 2009/10	2009	2009	2009	2009	2009	2010	2010	2010	2010	2010	2010	2010	Total
Starts	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
Completions	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
In Learning	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SLNs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Cash	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	£ -

25+	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Academic Year
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	------	------	---------------

Carried into 2009/10		2009	2009	2009	2009	2009	2010	2010	2010	2010	2010	2010	2010	Total
Starts		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
Completions		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
In Learning		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SLNs		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Cash		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	£ -

16-18 Provision (Independent Private Providers)

SLNs and Cash by Month:

Entry to Employment (E2E)	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Academic Year Total
	2009	2009	2009	2009	2009	2010	2010	2010	2010	2010	2010	2010	
SLNs	IP1	IP2	IP3	IP4	IP5	IP6	IP7	IP8	IP9	IP10	IP11	IP12	IP13
Cash	IP14	IP15	IP16	IP17	IP18	IP19	IP20	IP21	IP22	IP23	IP24	IP25	IP26

FE excluding E2E	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Academic Year Total
	2009	2009	2009	2009	2009	2010	2010	2010	2010	2010	2010	2010	
SLNs	IP27	IP28	IP29	IP30	IP31	IP32	IP33	IP34	IP35	IP36	IP37	IP38	IP39
Cash	IP40	IP41	IP42	IP43	IP44	IP45	IP46	IP47	IP48	IP49	IP50	IP51	IP52

Code	Calculation
IP1	Sum of deriveaimresults.A_TOTAL_SLN_P1 where A_YPD = 1 AND Aim.A15 = 9.
IP2	Sum of deriveaimresults.A_TOTAL_SLN_P2 where A_YPD = 1 AND Aim.A15 = 9.
IP3	Sum of deriveaimresults.A_TOTAL_SLN_P3 where A_YPD = 1 AND Aim.A15 = 9.
IP4	Sum of deriveaimresults.A_TOTAL_SLN_P4 where A_YPD = 1 AND Aim.A15 = 9.
IP5	Sum of deriveaimresults.A_TOTAL_SLN_P5 where A_YPD = 1 AND Aim.A15 = 9.
IP6	Sum of deriveaimresults.A_TOTAL_SLN_P6 where A_YPD = 1 AND Aim.A15 = 9.
IP7	Sum of deriveaimresults.A_TOTAL_SLN_P7 where A_YPD = 1 AND Aim.A15 = 9.
IP8	Sum of deriveaimresults.A_TOTAL_SLN_P8 where A_YPD = 1 AND Aim.A15 = 9.
IP9	Sum of deriveaimresults.A_TOTAL_SLN_P9 where A_YPD = 1 AND Aim.A15 = 9.
IP10	Sum of deriveaimresults.A_TOTAL_SLN_P10 where A_YPD = 1 AND Aim.A15 = 9.
IP11	Sum of deriveaimresults.A_TOTAL_SLN_P11 where A_YPD = 1 AND Aim.A15 = 9.
IP12	Sum of deriveaimresults.A_TOTAL_SLN_P12 where A_YPD = 1 AND Aim.A15 = 9.
IP13	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD = 1 AND Aim.A15 = 9.
IP14	Sum of deriveaimresults.A_TOTAL_PAYMENT_P1 where A_YPD = 1 AND Aim.A15 = 9.
IP15	Sum of deriveaimresults.A_TOTAL_PAYMENT_P2 where A_YPD = 1 AND Aim.A15 = 9.
IP16	Sum of deriveaimresults.A_TOTAL_PAYMENT_P3 where A_YPD = 1 AND Aim.A15 = 9.
IP17	Sum of deriveaimresults.A_TOTAL_PAYMENT_P4 where A_YPD = 1 AND Aim.A15 = 9.
IP18	Sum of deriveaimresults.A_TOTAL_PAYMENT_P5 where A_YPD = 1 AND Aim.A15 = 9.
IP19	Sum of deriveaimresults.A_TOTAL_PAYMENT_P6 where A_YPD = 1 AND Aim.A15 = 9.
IP20	Sum of deriveaimresults.A_TOTAL_PAYMENT_P7 where A_YPD = 1 AND Aim.A15 = 9.
IP21	Sum of deriveaimresults.A_TOTAL_PAYMENT_P8 where A_YPD = 1 AND Aim.A15 = 9.
IP22	Sum of deriveaimresults.A_TOTAL_PAYMENT_P9 where A_YPD = 1 AND Aim.A15 = 9.
IP23	Sum of deriveaimresults.A_TOTAL_PAYMENT_P10 where A_YPD = 1 AND Aim.A15 = 9.
IP24	Sum of deriveaimresults.A_TOTAL_PAYMENT_P11 where A_YPD = 1 AND Aim.A15 = 9.
IP25	Sum of deriveaimresults.A_TOTAL_PAYMENT_P12 where A_YPD = 1 AND Aim.A15 = 9.
IP26	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND Aim.A15 = 9.
IP27	Sum of deriveaimresults.A_TOTAL_SLN_P1 where A_YPD = 1 AND Aim.A15 <> 9.
IP28	Sum of deriveaimresults.A_TOTAL_SLN_P2 where A_YPD = 1 AND Aim.A15 <> 9.
IP29	Sum of deriveaimresults.A_TOTAL_SLN_P3 where A_YPD = 1 AND Aim.A15 <> 9.
IP30	Sum of deriveaimresults.A_TOTAL_SLN_P4 where A_YPD = 1 AND Aim.A15 <> 9.
IP31	Sum of deriveaimresults.A_TOTAL_SLN_P5 where A_YPD = 1 AND Aim.A15 <> 9.
IP32	Sum of deriveaimresults.A_TOTAL_SLN_P6 where A_YPD = 1 AND Aim.A15 <> 9.
IP33	Sum of deriveaimresults.A_TOTAL_SLN_P7 where A_YPD = 1 AND Aim.A15 <> 9.
IP34	Sum of deriveaimresults.A_TOTAL_SLN_P8 where A_YPD = 1 AND Aim.A15 <> 9.
IP35	Sum of deriveaimresults.A_TOTAL_SLN_P9 where A_YPD = 1 AND Aim.A15 <> 9.
IP36	Sum of deriveaimresults.A_TOTAL_SLN_P10 where A_YPD = 1 AND Aim.A15 <> 9.
IP37	Sum of deriveaimresults.A_TOTAL_SLN_P11 where A_YPD = 1 AND Aim.A15 <> 9.
IP38	Sum of deriveaimresults.A_TOTAL_SLN_P12 where A_YPD = 1 AND Aim.A15 <> 9.
IP39	Sum of deriveaimresults.A_TOTAL_SLN_EFY where A_YPD = 1 AND Aim.A15 <> 9.
IP40	Sum of deriveaimresults.A_TOTAL_PAYMENT_P1 where A_YPD = 1 AND Aim.A15 <> 9.
IP41	Sum of deriveaimresults.A_TOTAL_PAYMENT_P2 where A_YPD = 1 AND Aim.A15 <> 9.

Code	Calculation
IP42	Sum of deriveaimresults.A_TOTAL_PAYMENT_P3 where A_YPD = 1 AND Aim.A15 <> 9.
IP43	Sum of deriveaimresults.A_TOTAL_PAYMENT_P4 where A_YPD = 1 AND Aim.A15 <> 9.
IP44	Sum of deriveaimresults.A_TOTAL_PAYMENT_P5 where A_YPD = 1 AND Aim.A15 <> 9.
IP45	Sum of deriveaimresults.A_TOTAL_PAYMENT_P6 where A_YPD = 1 AND Aim.A15 <> 9.
IP46	Sum of deriveaimresults.A_TOTAL_PAYMENT_P7 where A_YPD = 1 AND Aim.A15 <> 9.
IP47	Sum of deriveaimresults.A_TOTAL_PAYMENT_P8 where A_YPD = 1 AND Aim.A15 <> 9.
IP48	Sum of deriveaimresults.A_TOTAL_PAYMENT_P9 where A_YPD = 1 AND Aim.A15 <> 9.
IP49	Sum of deriveaimresults.A_TOTAL_PAYMENT_P10 where A_YPD = 1 AND Aim.A15 <> 9.
IP50	Sum of deriveaimresults.A_TOTAL_PAYMENT_P11 where A_YPD = 1 AND Aim.A15 <> 9.
IP51	Sum of deriveaimresults.A_TOTAL_PAYMENT_P12 where A_YPD = 1 AND Aim.A15 <> 9.
IP52	Sum of deriveaimresults.A_TOTAL_PAYMENT_EFY where A_YPD = 1 AND Aim.A15 <> 9.

Summary of LR funding for E2E and 16-18 Learners by LSC

Description

This report shows LR funding per period for learners on E2E provision and other 16-18 year old learners. The funding totals are presented in tables split by LSC code and lastly in a table of totals across all LSC codes.

Calculations which must be run before this report

This report relies on outputs from the LR funding calculation and the derived variable calculation. If the report is run before either the LR funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect"

Filters

The following table details the required report filters available on the Report Manager screen.

Filter name/description	Source Data
LSC number of funding LSC	L25
Provider Specified Learner Data (1)	L42a
Provider Specified Learner Data (2)	L42b
Provider Specified Aim Data (1)	A48a
Provider Specified Aim Data (2)	A48b

Fields and Data

The following fields are included in the main section of the report. The records included in this report are where Funding_Line_Type="16-18 Learner Responsive (exc Apps)" or Funding_Line_Type="E2E"

See Report Layout section below for more information.

Field Description	Description on Report	Source Data	Source Table
No. of Weeks	No. of Weeks	Number of Mondays in each month of the year, as used in Funding Calculation	Calculated field
End date of funding calculation period	(Appears in "Note" message at the top of every page)	ReferenceDate	CalcLookups (matching the collection from the ILR filename)
LSC Code	LSC Code	L25	Learner
LSC Name		Name	LSC
Period	Period	Period	LRFundingAimPeriod
L_AGE B	{not shown}	L_AGE B	DeriveLearnerResults
DLF_Prog_Type	{not shown}	DLF_Prog_Type	LRFundingAim

Field Description	Description on Report	Source Data	Source Table
E2E Bonus SLN	E2E Bonus SLN	E2E_Bonus_SLN	LRFundingAimPeriod
E2E Programme SLN	E2E Programme SLN	E2E_Programme_SLN	LRFundingAimPeriod
Total E2E SLN	Total E2E SLN	Aim_SLN (for aims with DLF_Prog_Type=E2E)	LRFundingAimPeriod
Total E2E Cash (£)	Total E2E Cash (£)	LR_Cash (for aims with DLF_Prog_Type=E2E)	LRFundingAimPeriod
SLN for other 16-18 learners	SLN for other 16-18 learners	Aim_SLN (for aims with DLF_Prog_Type<>E2E)	LRFundingAimPeriod
Total SLN for 16-18 learners	Total SLN for 16-18 learners	Aim_SLN (all aims)	LRFundingAimPeriod
Cash for 16-18 learners (£) (excl ALS)	Cash for 16-18 learners (£) (excl ALS)	LR_Cash (all aims)	LRFundingAimPeriod
ALS for 16-18 learners (£)	ALS for 16-18 learners (£)	LR_ALS_Cash (all aims)	LRFundingAimPeriod

Sorting and grouping

Format applied	Source Data / Field
Groupings	L25
Ascending Sort	L25

Report Layout

A table at the end of the report show total funding across all LSC codes

A note appears at the top of each page saying:

Note: for E2E learners who currently have no Actual End Date (ILR Field A31) in the data file, the calculation assumes weekly payments up to {Date}"

{Date} in this case is the value of ReferenceDate (from the CalcLookups) applying to this ILR return.

Report Mock-up

Note: for E2E learners who currently have no Actual End Date (ILR Field A31) in the data file, the calculation assumes weekly payments up to {Date}

LSC Code	40 - Leicestershire												Total
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	
No. of Weeks	4	5	5	4	5	4	4	4	5	4	4	4	52
E2E Bonus SLN	248.3	124.15	124.15	124.15	124.15	0	0	0	0	0	0	0	744.91
E2E Programme SLN	0	0	0	0	0	413.84	0	0	0	0	0	0	413.84
Total E2E SLN	0	0	0	0	0	496.61	0	0	0	0	0	0	496.61
Total E2E Cash (£)	0	0	0	0	0	0	0	0	0	0	0	0	0
SLN for other 16-18 learners													
Total SLN for 16-18 learners													
Cash for 16-18 learners (£) (excl ALS)													
ALS for 16-18 learners (£)													

LSC Code	50 - Northamptonshire												Total
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	
No. of Weeks	4	5	5	4	5	4	4	4	5	4	4	4	52
E2E Bonus SLN	5.550	8.206	3.412	2.561	0.157	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.886
E2E Programme SLN	100.758	120.031	99.927	99.016	115.572	78.067	58.294	42.109	13.512	2.282	0.756	0.605	730.929
Total E2E SLN	106.308	128.238	103.339	101.577	115.729	78.067	58.294	42.109	13.512	2.282	0.756	0.605	750.815
Total E2E Cash (£)	304,040	366,760	295,551	290,512	330,985	223,270	166,719	120,431	38,646	6,526	2,162	1,730	2,147,331
SLN for other 16-18 learners	848.717	4,190.569	57.404	11.552	6.324	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5,114.566
Total SLN for 16-18 learners	955.024	4,318.807	160.743	113.130	122.053	78.067	58.294	42.109	13.512	2.282	0.756	0.605	5,865.381
Cash for 16-18 learners (£) (excl ALS)	2,731,374	12,334,822	459,636	323,382	349,073	223,270	166,719	120,431	38,646	6,526	2,162	1,730	16,757,771
ALS for 16-18 learners (£)	104,392	524,514	7,117	1,477	778	0	0	0	0	0	0	0	638,278

etc. for other LSC codes

Note: for E2E learners who currently have no Actual End Date (ILR Field A31) in the data file, the calculation assumes weekly payments up to {Date}

Total for all LSC Codes													
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Total
No. of Weeks	4	5	5	4	5	4	4	4	5	4	4	4	52
E2E Bonus SLN	253.850	132.357	127.562	126.711	124.307	0.000	0.000	0.000	0.000	0.000	0.000	0.000	764.796
E2E Programme SLN	100.758	120.031	99.927	99.016	115.572	491.907	58.294	42.109	13.512	2.282	0.756	0.605	1,144.769
Total E2E SLN	106.308	128.238	103.339	101.577	115.729	574.677	58.294	42.109	13.512	2.282	0.756	0.605	1,247.425
Total E2E Cash (£)	304,040	366,760	295,551	290,512	330,985	223,270	166,719	120,431	38,646	6,526	2,162	1,730	2,147,331
SLN for other 16-18 learners	848.717	4,190.569	57.404	11.552	6.324	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5,114.566
Total SLN for 16-18 learners	955.024	4,318.807	160.743	113.130	122.053	78.067	58.294	42.109	13.512	2.282	0.756	0.605	5,865.381
Cash for 16-18 learners (£) (excl ALS)	2,731,374	12,334,822	459,636	323,382	349,073	223,270	166,719	120,431	38,646	6,526	2,162	1,730	16,757,771
ALS for 16-18 learners (£)	104,392	524,514	7,117	1,477	778	0	0	0	0	0	0	0	638,278

Access to HE Report

Description

This report summarises Access to HE provision, and is intended to assist colleges making returns to Authorised Validating Agencies (AVAs). It is available for LR and UFI filetypes.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before either the LR or UFI funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect".

Filters

The following table details the required report filters made available within the Report Manager screen.

Filter name/description	Source Data
Awarding Body Code	Awarding_Body_Code (LAD Learning_Aim table)

Fields and Data

Details on next page.

Fields and Data

The following fields are to be included in the main section of the report. See Report Layout section below for more information.

Cell	Metadata For Page 1	Metadata for Page 2	Metadata for Page 3	Metadata for Page 4
A	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 = 95
B	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A27 > 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A27 > 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 = 54
C	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A27 > 31/7/09 and A28 < 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A27 > 31/7/09 and A28 < 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 = 55
D	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A27 > 31/7/09 and A28 > 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A27 > 31/7/09 and A28 > 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 = 4 OR 10 OR 53
E	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A27 < 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A27 < 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 1 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 1 and A34 = 3
F	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A27 < 31/7/09 and A28 < 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A27 < 31/7/09 and A28 < 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 1 and L39 is NOT 95, 54, 55, 4, 10, 53
G	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A27 < 31/7/09 and A28 > 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A27 < 31/7/09 and A28 > 31/7/09	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 = 95
H	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L_AGE_B = 1	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L_AGE_B = 1	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 = 54
I	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L_AGE_B = 2	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L_AGE_B = 2	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 = 55
J	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L_AGE_B = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L_AGE_B = 3	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 = 4 OR 10 OR 53
K	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L_AGE_B = 4	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L_AGE_B = 4	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 2 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 2 and A34 = 3

Cell	Metadata For Page 1	Metadata for Page 2	Metadata for Page 3	Metadata for Page 4
L	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L_AGE = 5	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L_AGE = 5	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 2 and L39 is NOT 95, 54, 55, 4, 10, 53
M	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L_AGE = 6	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L_AGE = 6	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 = 95
N	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L13 = "F"	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L13 = "F"	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 = 54
O	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L13 = "M"	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L13 = "M"	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 = 55
P	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 11	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 11	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 = 4 OR 10 OR 53
Q	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 12	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 12	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 3 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 3 and A34 = 3
R	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 13	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 13	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 3 and L39 is NOT 95, 54, 55, 4, 10, 53
S	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 14	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 14	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 = 95
T	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 15	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 15	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 = 54
U	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 16	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 16	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 = 55
V	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 17	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 17	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 = 4 OR 10 OR 53
W	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 18	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 18	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 4 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 4 and A34 = 3

Cell	Metadata For Page 1	Metadata for Page 2	Metadata for Page 3	Metadata for Page 4
X	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 19	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 19	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 4 and L39 is NOT 95, 54, 55, 4, 10, 53
Y	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 20	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 20	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 = 95
Z	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 21	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 21	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 = 54
AA	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 22	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 22	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 = 55
BB	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 23	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 23	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 = 4 OR 10 OR 53
CC	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 24	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 24	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 5 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 5 and A34 = 3
DD	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 25	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 25	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 5 and L39 is NOT 95, 54, 55, 4, 10, 53
EE	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 98	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 98	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 = 95
FF	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L12 = 99	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L12 = 99	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 = 54
GG	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L32 = 01 OR 02	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L32 = 01 OR 02	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 = 55
HH	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L32 = 71 OR 73 OR 96 OR 98	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L32 = 71 OR 73 OR 96 OR 98	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 = 4 OR 10 OR 53
II	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L32 = 99	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L32 = 99	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 6 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 6 and A34 = 3
JJ	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L15 < 98	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L15 < 98	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 6 and L39 is NOT 95, 54, 55, 4, 10, 53

Cell	Metadata For Page 1	Metadata for Page 2	Metadata for Page 3	Metadata for Page 4
KK	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 = 95
LL	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L15 < 98 and L16 < 98	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L15 < 98 and L16 < 98	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 = 54
MM	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L15 = 98 and L16 = 98	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L15 = 98 and L16 = 98	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 = 55
NN	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L15 = 99 and L16 = 99	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L15 = 99 and L16 = 99	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 = 4 OR 10 OR 53
OO	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98 and A34 = 1	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98 and A34 = 1	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 7 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 7 and A34 = 3
PP	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98 and A34 = 2	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98 and A34 = 2	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 7 and L39 is NOT 95, 54, 55, 4, 10, 53
QQ	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 = 95
RR	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98 and A34 = 4	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98 and A34 = 4	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 = 54
SS	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98 and A35 = 1	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98 and A35 = 1	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 = 55
TT	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98 and A35 = 2	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98 and A35 = 2	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 = 4 OR 10 OR 53
UU	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98 and A33 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98 and A33 = 3	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 8 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 8 and A34 = 3
VV	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and L16 < 98 and A34 = 4 or 5 or 9	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and L16 < 98 and A34 = 4 or 5 or 9	count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 8 and L39 is NOT 95, 54, 55, 4, 10, 53

Cell	Metadata For Page 1	Metadata for Page 2	Metadata for Page 3	Metadata for Page 4
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 = 95
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 = 54
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 = 55
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 = 4 OR 10 OR 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 9 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 9 and A34 = 3
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 9 and L39 is NOT 95, 54, 55, 4, 10, 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 = 95
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 = 54
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 = 55
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 = 4 OR 10 OR 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 10 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 10 and A34 = 3
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 10 and L39 is NOT 95, 54, 55, 4, 10, 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 11 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 11 and L39 = 95

Cell	Metadata For Page 1	Metadata for Page 2	Metadata for Page 3	Metadata for Page 4
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =11 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =11 and L39 = 54
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =11 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =11 and L39 = 55
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =11 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =11 and L39 = 4 OR 10 OR 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =11 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =11 and A34 = 3
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =11 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =11 and L39 is NOT 95, 54, 55, 4, 10, 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 = 95
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 = 54
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 = 55
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 = 4 OR 10 OR 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =12 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =12 and A34 = 3
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =12 and L39 is NOT 95, 54, 55, 4, 10, 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 = 95
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 = 54

Cell	Metadata For Page 1	Metadata for Page 2	Metadata for Page 3	Metadata for Page 4
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 = 55
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 = 4 OR 10 OR 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =13 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =13 and A34 = 3
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =13 and L39 is NOT 95, 54, 55, 4, 10, 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 14 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 14 and L39 = 95
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 14 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 14 and L39 = 54
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =14 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =14 and L39 = 55
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =14 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =14 and L39 = 4 OR 10 OR 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =14 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =14 and A34 = 3
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =14 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =14 and L39 is NOT 95, 54, 55, 4, 10, 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 = 95
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 = 54
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 = 55

Cell	Metadata For Page 1	Metadata for Page 2	Metadata for Page 3	Metadata for Page 4
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 = 4 OR 10 OR 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =15 and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =15 and A34 = 3
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 =15 and L39 is NOT 95, 54, 55, 4, 10, 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 = 95	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 = 95
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 = 54	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 = 54
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 = 55	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 = 55
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 = 4 OR 10 OR 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 = 4 OR 10 OR 53
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and A34 = 3	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and A34 = 3
			count(distinct L03) where A_ACTIVE = 1 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 is NOT 95, 54, 55, 4, 10, 53	count(distinct L03) where A_ACTIVE = 1 and A10 <> 99 and A_FUN_ST = 04 and A_SSA_T1 = 'U' 'X' OR NULL and L39 is NOT 95, 54, 55, 4, 10, 53

Report Layout

Page 1: Active Learners

Access to HE Learners: Active learners only		Learner Numbers
Total registrations on Access to HE Aims		A
Of which new learners		B
Planned end date before 1 August 2000		C
Planned end date after 1 August 2009		D
Of which re-registrations (i.e. subsequent year of a multi-year programme)		E
Planned end date before 1 August 2000		F
Planned end date after 1 August 2009		G
Ageband	Under 16	H
	16-18	I
	19-24	J
	25-59	K
	60+	L
	Missing Age	M
Sex	Female	N
	Male	O
Ethnicity	Asian or Asian British – Bangladeshi	P
	Asian or Asian British – Indian	Q
	Asian or Asian British – Pakistani	R
	Asian or Asian British – any other Asian background	S
	Black or Black British – African	T
	Black or Black British – Caribbean	U
	Black or Black British – any other Black background	V
	Chinese	W
	Mixed - White and Asian	X
	Mixed - White and Black African	Y
	Mixed - White and Black Caribbean	Z
	Mixed - any other Mixed background	AA
	White – British	BB
	White – Irish	CC
	White - any other White background	DD
	Any other	EE
	Not known/not provided	FF
Disadvantage	From deprived area	GG
	Other LSC-defined disadvantage category	HH
	Not eligible/unknown	II
Disability/learning difficulty	Disabled learners	JJ
	Learners with learning difficulties	KK
	Both disability and learning difficulties	LL
	No disability or learning difficulty	MM
	No information provided	NN
Completion/Achievement Status	Continuing learner	OO
	Completed course	PP
	Withdrawn	QQ
	Transferred	RR
	Access to HE qualification awarded	SS
	Partial achievement accredited	TT
	No achievement accredited	UU
	Study continuing	VV

Page 2: Active Funded Learners

Access to HE Learners: Active, funded learners only		Learner Numbers
Total registrations on Access to HE Aims		A
Of which new learners		B
Planned end date before 1 August 2000		C
Planned end date after 1 August 2009		D
Of which re-registrations (i.e. subsequent year of a multi-year programme)		E
Planned end date before 1 August 2000		F
Planned end date after 1 August 2009		G
Ageband	Under 16	H
	16-18	I
	19-24	J
	25-59	K
	60+	L
	Missing Age	M
Sex	Female	N
	Male	O
Ethnicity	Asian or Asian British – Bangladeshi	P
	Asian or Asian British – Indian	Q
	Asian or Asian British – Pakistani	R
	Asian or Asian British – any other Asian background	S
	Black or Black British – African	T
	Black or Black British – Caribbean	U
	Black or Black British – any other Black background	V
	Chinese	W
	Mixed - White and Asian	X
	Mixed - White and Black African	Y
	Mixed - White and Black Caribbean	Z
	Mixed - any other Mixed background	AA
	White – British	BB
	White – Irish	CC
	White - any other White background	DD
	Any other	EE
	Not known/not provided	FF
Disadvantage	From deprived area	GG
	Other LSC-defined disadvantage category	HH
	Not eligible/unknown	II
Disability/learning difficulty	Disabled learners	JJ
	Learners with learning difficulties	KK
	Both disability and learning difficulties	LL
	No disability or learning difficulty	MM
	No information provided	NN
Completion/Achievement Status	Continuing learner	OO
	Completed course	PP
	Withdrawn	QQ
	Transferred	RR
	Access to HE qualification awarded	SS
	Partial achievement accredited	TT
	No achievement accredited	UU
	Study continuing	VV

Page 3: Intended Destination by Sector Subject Area, Tier 1

Active Learners		Continuing existing course of study	Further education (within FE or HE institution)	Higher education (within FE or HE institution)	Withdrawn	Other
Sector	1	A	B	C	D	E
Subject	2	Etc. . . .				
Area (Tier 1)	3					
	4					
	5					
	6					
	7					
	8					
	9					
	10					
	11					
	12					
	13					
	14					
	15					
	Unknown SSA					

Page 4: Intended Destination by Sector Subject Area, Tier 1

Active Funded Learners		Continuing existing course of study	Further education (within FE or HE institution)	Higher education (within FE or HE institution)	Withdrawn	Other
Sector	1	A	B	C	D	E
Subject	2	Etc. . . .				
Area (Tier 1)	3					
	4					
	5					
	6					
	7					
	8					
	9					
	10					
	11					
	12					
	13					
	14					
	15					
	Unknown SSA					

ULN Credibility Report

Description

This report identifies potential cases where the same unique learner number (ULN) may have been used for two learners.

Filters

The following table details the report filters available on the Report Manager screen for this report.

Filter name/description	Source Data
Learner reference	L03
Unique learner number	L45

Fields and Data

The following fields are included in the main section of the report. See Report Layout section below for more information.

Field Description	Description on Report	Source Data	Source Table
Unique learner number (L45)	Unique learner number (L45)	L45	Learner
Learner Reference Number (L03)	Learner Reference (L03)	L03	Learner
Learner Surname/Family name	Surname/Family name	L09	Learner
Learner forenames	Forenames	L10	Learner
Date of Birth	Date of Birth	L11	Learner
Home postcode	Home postcode	L17	Learner

There are two sections of the report. The first section shows a percentage of records in the Learner table with L45=9999999999

The second section lists potential duplicates from the Learner table. The first step to select data in this section is to identify all values of L45 where

- * that value of L45 occurs more than once in the Learner table and
- * L45 does not equal 9999999999 and
- * L45 does not equal 0000000000

If **every** learner for a given L45 has the same value of L09 **and** L10 **and** L11, then that value of L45 is excluded from the report.

Once these values of L45 are identified, the report lists all learner details in the fields and data table above, corresponding to each L45 value.

Note that an L45 value could apply to three or more learners, but two of those learners may have identical values of L09/L10/L11 (but at least one learner has different values). In this case, all learners for that L45 will still be included in the report, as per the example below.

Sorting and grouping

Format applied	Source Data
Groupings	L45
Ascending Sort	L03

Report Layout

This section shows the layout of the main section of the report.

The table headings, including the text "Learners where a ULN is used for more than one learner (with different names or dates of birth):" are repeated on each consecutive page.

Report Mock-up

Percentage of learner records with ULN=9999999999: [Calculated value from 0% to 100%]

Learners where a ULN is used for more than one learner (with different names or dates of birth):

Unique learner number (L45)	Learner Reference (L03)	Surname/ Family name	Forenames	Date of Birth	Home postcode
1000112233	328489	Smith	David	01/01/1990	CV1 2WT
1000112233	330123	Smith	David	01/01/1990	CV1 2WT
1000112233	341123	Smith	Alan	01/01/1990	CV1 2WT
<hr/>					
1000987654	ABCDEF123456	Jones	David	01/01/1990	B6 4DU
1000987654	ABCDEF123456	Johnson	David	01/01/1990	B6 4DU

etc,

Employer Reference Summary (Credibility) Report

Description

This report summarises the usage of each value of Employer Reference (field A44) in the imported ILR file.

Filters

This report has no filters in the Report Manager screen.

Fields and Data

The following fields are included in the main section of the report. See the Report Layout section below for more information.

Field Description	Description on Report	Source Data	Source Table
Employer identifier	Employer identifier	A44	Aim
Count of aims	Count of aims	Count of aims for this value of A44	Aim
Percentage of aims with this Employer Identifier	Percentage of total	Count of aims for this value of A44, divided by total aims included in this report	

All aims are included in this report, excluding some values of A44 as described below:

A44 values **excluded** from the report are:

- * A44 equal to null (or "all spaces)
- * A44= 999999999
- * A44= 888888880

Sorting and grouping

Format applied	Source Data
Descending Sort	Count of aims for this value of A44

Report Layout

The table headings are repeated on each consecutive page.

Report Mock-up

Employer identifier	Count of aims	Percentage of total
100126146	3,000	75%
100217745	995	25%
etc.
etc.
Bert's Hairdressing Salon	5	0%
100545325	3	0%
<hr/>		
Total	4,000	100%

Note this report excludes aims where A44 is blank, or A44 is set to 888888880 or 999999999

Future Funding Factors

Description

This report shows predicted funding factors based upon the currently imported ILR data file. It is available for ER,LR and UFI filetypes.

Calculations which must be run before this report

This report relies on outputs from the funding calculation and the derived variable calculation. If the report is run before either the LR or ER funding calculation or the derived variable calculation have been run, the report will include an error message in the header of every page saying:

"Warning: Derived variable calculation and/or learner responsive funding calculation have not yet been run. Report values are likely to be incorrect"

Filters

This report contains no report filters, within the Report Manager screen.

Fields and Data

The following fields are included in the main section of the report. See Report Layout section below for more information.

Field Description	Description on Report	Source Data	Source Table
Provider Name	Provider:	Name	Providers
Provider Number		L01	Learner
UKPRN	UKPRN:	L46	Providers
ILR File Name	ILR File:	FileName	FileNames
Year	Year:	N05	FileNames
Collection	Collection:	N08	FileNames
16-18 Apprenticeship	16-18 Apprenticeship:	16-18_Rate	CalcLookups
19+ Apprenticeship	19+ Apprenticeship:	ERM_Rate_APP	CalcLookups
Train to Gain	Train to Gain:	ERM_Rate_TtG	CalcLookups
16-18 Adjustment Factor	Adjustment Factor	E1618App_Adjustment	CalcLookups
Adult Adjustment Factor	Adjustment Factor	ERM_Adjustment	CalcLookups
16-18 National Funding Rate	16-18:	16-18_Rate	CalcLookups
Adult National Funding Rate	Adult:	LRM_Rate	CalcLookups
16-18 Provider Factor	Provider Factor	L1618_Provider_Factor	CalcLookups
Adult Provider Factor	Provider Factor	LRM_Provider_Factor	CalcLookups
16-18 ALS Rate/SLN	ALS Rate/SLN	L1618_ALS	CalcLookups
Adult ALS Rate/SLN	ALS Rate/SLN	LRM_ALS	CalcLookups

Definition of 16-18 Learner-Responsive Funding (excluding apprenticeships)

Code	Field Heading (Description)	Calculation
A1	Future programme Weighting (Programme weighting factor for 16-18 Learner Responsive Provision)	Sum(SLN_WGT_PW)/ SUM(PROVIDER_FACTOR_SLN_WGT) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')
A2	Future Disadvantage Uplift (Disadvantage uplift factor for 16-18 Learner Responsive Provision)	Sum(SLN_WGT_PW_DIS)/ Sum(SLN_WGT_PW) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')
A3	Future Area Cost (Area cost factor for 16-18 Learner Responsive Provision)	Sum(SLN_WGT_PW_DIS_AC)/ Sum(SLN_WGT_PW_DIS) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')
A4	Future Short Course Modifier (Short Programme Modifier for 16-18 Learner Responsive Provision)	Sum(SLN_WGT_PW_DIS_AC_SPM)/ Sum(SLN_WGT_PW_DIS_AC) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')
A5	Future LTRC Factor (LTRC Factor for 16-18 Learner Responsive Provision)	SLN_WGT_PW_DIS_AC_SPM_ADJ_LTR/ Sum(SLN_WGT_PW_DIS_AC_SPM_ADJ) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')
A6	Future Care Standards Factor (Care Standards factor for 16-18 Learner Responsive Provision)	If COUNT DISTINCT (L03) >= CARE_STANDARDS_MINIMUM LEARNERS Where CARE_STANDARDS_AIM_FUNDING > 0 Then (CARE_STANDARDS_PROVIDER_AMOUNT + SUM(CARE_STANDARDS_AIM_FUNDING))/E2/(A1 x A2 x A3 x A4 X A5 x A7 x A8)/FULLY_FUNDED_RATE where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E') ELSE 1
A7	Historic Success Factor (Success Factor for 16-18 Learner Responsive Provision)	L1618_Success from Providers table
A8	Future Adjustment Factor (Adjustment Factor for 16-18 Learner Responsive Provision)	Sum(SLN_WGT_PW_DIS_AC_SPM_ADJ)/ Sum(SLN_WGT_PW_DIS_AC_SPM) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')
A9	Future Provider Factor (Provider Factor for 16-18 Learner Responsive Provision)	A1 x A2 x A3 x A4 X A5 x A6 x A7 x A8
E1	Learners (Learner number for 16-18 Learner Responsive Provision)	COUNT DISTINCT(L03) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')
E2	Annual SLN (Annual SLN for 16-18 Learner Responsive Provision)	SUM(AIM_SLN) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')
E3	SLN per Learner (SLN per Learner ratio for 16-18 Learner Responsive Provision)	E2/E1

Notes:

1) Where 'SUM (PROVIDER_FACTOR_SLN_WGT) where (DeriveLearnerResults.L_AGE= (1 or 2) or LRFundingAim.DLF_PROG_TYPE = 'E2E')' = 0 all values in this row should be left blank. This is because there is no relevant provision to undertake the calculation on.

Definition of Adult (19+) Learner-Responsive Funding

Code	Field Heading (Description)	Calculation
B1	Future programme Weighting (Programme weighting factor for Adult (19+) Learner Responsive provision)	Sum(SLN_WGT_PW)/ SUM(PROVIDER_FACTOR_SLN_WGT) where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99
B2	Future Disadvantage Uplift (Disadvantage uplift factor for Adult (19+) Learner Responsive provision)	Sum(SLN_WGT_PW_DIS)/ Sum(SLN_WGT_PW) where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99
B3	Future Area Cost (Area cost factor for Adult (19+) Learner Responsive provision)	Sum(SLN_WGT_PW_DIS_AC)/ Sum(SLN_WGT_PW_DIS) where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99
B4	Future Short Course Modifier (Short Programme Modifier for Adult (19+) Learner Responsive provision)	Sum(SLN_WGT_PW_DIS_AC_SPM)/ Sum(SLN_WGT_PW_DIS_AC) where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99
B5	Future LTRC Factor (LTRC factor for Adult Learner Responsive provision)	SLN_WGT_PW_DIS_AC_SPM_ADJ_LTR/ Sum(SLN_WGT_PW_DIS_AC_SPM_ADJ) where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99
B6	Historic Success Factor (Success Factor for Adult (19+) Learner Responsive provision)	LRM_Success from Providers table
B7	Future Adjustment Factor (Adjustment Factor for Adult (19+) Learner Responsive provision)	Sum(SLN_WGT_PW_DIS_AC_SPM_ADJ)/ Sum(SLN_WGT_PW_DIS_AC_SPM) where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99
B8	Future Provider Factor (Provider Factor for Adult (19+) Learner Responsive provision)	B1 x B2 x B3 x B4 X B5 x B6 x B7
F1	Learners (Learner number for Adult Learner Responsive Provision)	COUNT DISTINCT(L03) Where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99
F2	Annual SLN (Annual SLN for Adult Learner Responsive Provision)	SUM(AIM_SLN) Where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99
F3	SLN per Learner (SLN per Learner ratio for Adult Learner Responsive Provision)	F2/F1

Notes:

1) Where 'SUM (PROVIDER_FACTOR_SLN_WGT) where DeriveLearnerResults.L_AGEB <> (1 or 2) and LRFundingAim.DLF_PROG_TYPE in ('None', 'Other') and A05<>99' = 0 all values in this row should be left blank. This is because there is no relevant provision to undertake the calculation on.

Definition of 16-18 Apprenticeships Funding

Code	Field Heading (Description)	Calculation
C1	Future programme Weighting (Programme weighting factor for 16-18 Apprenticeships provision)	$\text{Sum}(\text{SLN_WGT_PW}) / \text{SUM}(\text{PROVIDER_FACTOR_SLN_WGT})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 16-18$
C2	Future Disadvantage Uplift (Disadvantage uplift factor for 16-18 Apprenticeships provision)	$\text{Sum}(\text{SLN_WGT_PW_DIS}) / \text{Sum}(\text{SLN_WGT_PW})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 16-18$
C3	Future Area Cost (Area cost factor for 16-18 Apprenticeships provision)	$\text{Sum}(\text{SLN_WGT_PW_DIS_AC}) / \text{Sum}(\text{SLN_WGT_PW_DIS})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 16-18$
C4	Future Adjustment Factor (Adjustment Factor for 16-18 Apprenticeships provision)	$\text{Sum}(\text{SLN_WGT_PW_DIS_AC_SPM_ADJ}) / \text{Sum}(\text{SLN_WGT_PW_DIS_AC})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 16-18$
C5	Future Provider Factor (Provider Factor for 16-18 Apprenticeships provision)	$C1 \times C2 \times C3 \times C4$
G1	Learners (Learner number for 16-18 Apprenticeships provision)	$\text{COUNT DISTINCT}(\text{L03})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 16-18$
G2	Annual SLN (Annual SLN for 16-18 Apprenticeships provision)	$\text{Sum}(\text{AIM_SLN})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 16-18$
G3	SLN per Learner (SLN per Learner ratio for 16-18 Apprenticeships provision)	$G2/G1$
G4	SLN Instalments (SLN Instalments for 16-18 Apprenticeships provision)	$\text{Sum}(\text{ON_PROG_SLN_INST} \text{ plus } \text{ACH_SLN_INST} \text{ plus } \text{BAL_SLN_INST})$ (for year) where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 16-18$
G5	SLN Instalment Factor (SLN Instalment factor for 16-18 Apprenticeships provision)	$G4 / G2$ (if $G2 = 0$ then leave this cell blank)

Notes:

1) Where ' $\text{SUM}(\text{PROVIDER_FACTOR_SLN_WGT})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ AND $\text{FUNDED_AGE_BAND} = 16-18$ ' = 0 the cells C1, C2, C3, C4 and C5 should be left blank. This is because there is no relevant provision to undertake the calculation on.

2) Where cells G1 returns a zero value then G1, G2, G3, G4 and G5 should be left blank on the report.

Definition of 19+ Employer Responsive Funding

Code	Field Heading (Description)	Calculation
D1	Future programme Weighting (Programme weighting factor for 19+ Employer Responsive provision)	$\text{Sum}(\text{SLN_WGT_PW}) / \text{SUM}(\text{PROVIDER_FACTOR_SLN_WGT})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 19+$
D2	Future Disadvantage Uplift (Disadvantage uplift factor for 19+ Employer Responsive provision)	$\text{Sum}(\text{SLN_WGT_PW_DIS}) / \text{Sum}(\text{SLN_WGT_PW})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 19+$
D3	Future Area Cost (Area cost factor for 19+ Employer Responsive provision)	$\text{Sum}(\text{SLN_WGT_PW_DIS_AC}) / \text{Sum}(\text{SLN_WGT_PW_DIS})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 19+$
D4	Future Adjustment Factor (Adjustment Factor for 19+ Employer Responsive provision)	$\text{Sum}(\text{SLN_WGT_PW_DIS_AC_SPM_ADJ}) / \text{Sum}(\text{SLN_WGT_PW_DIS_AC})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 19+$
D5	Future Provider Factor (Provider Factor for 19+ Employer Responsive provision)	$D1 \times D2 \times D3 \times D4$
H1	Learners (Learner number for 16-18 Apprenticeships provision)	Count distinct (I03) where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 19+$
H2	Annual SLN (Annual SLN for 19+ Employer Responsive provision)	$\text{Sum}(\text{AIM_SLN})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 19+$
H3	SLN per Learner (SLN per Learner ratio for 16-18 Apprenticeships provision)	$H2/H1$
H4	SLN Instalments (SLN Instalments for 19+ Employer Responsive provision)	$\text{Sum}(\text{ON_PROG_SLN_INST} \text{ plus } \text{ACH_SLN_INST} \text{ plus } \text{BAL_SLN_INST})$ (for year) where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ $\text{AND FUNDED_AGE_BAND} = 19+$
H5	SLN Instalment Factor (SLN Instalment factor for 19+ Employer Responsive provision)	$H4 / H2$ (if $H2 = 0$ then leave this cell blank)

Notes:

1) Where ' $\text{SUM}(\text{PROVIDER_FACTOR_SLN_WGT})$ where $\text{DLF_FUNDING_MODEL} = \text{Employer Responsive}$ AND $\text{FUNDED_AGE_BAND} = 19+$ ' = 0 the cells D1, D2, D3, D4 and D5 should be left blank. This is because there is no relevant provision to undertake the calculation on.

2) Where cells H1 returns a zero value then H1, H2, H3, H4 and H5 should be left blank on the report.

Report Layout

Based on data from August to July

	Funding Model	Future Programme Weighting	Future Disadvantage Uplift	Future Area Cost	Future Short Course Modifier	Future LTRC Factor	Future Care Standards Factor	Historic Success Factor	Future Adjustment Factor	Future Provider Factor
A	16-18 Learner-Responsive Funding (excluding apprenticeships)	A1	A2	A3	A4	A5	A6	A7	A8	A9
B	Adult (19+) Learner-Responsive Funding	B1	B2	B3	B4	B5		B6	B7	B8
C	16-18 Apprenticeships Funding	C1	C2	C3					C4	C5
D	19+ Employer Responsive Funding	D1	D2	D3					D4	D5

	Funding Model	Learners	Annual SLN	SLN per Learner	SLN Instalments	SLN Instalment Factor
E	16-18 Learner-Responsive Funding (excluding apprenticeships)	E1	E2	E3		
F	Adult (19+) Learner-Responsive Funding	F1	F2	F3		
G	16-18 Apprenticeships Funding	G1	G2	G3	G4	G5
H	19+ Employer Responsive Funding	H1	H2	H3	H4	H5

Notes:

1) Row A contains all learners who have learner responsive funding, and were aged 18 or under on 31 August of the 2009/10 funding year. Any learners with ILR Field A10, LSC Funding Stream set to 21 (16-18 learner responsive funding), but aged 19 or over on 31 August of the 2009/10 funding year, will not appear on this row. E2E learners will also be included on this row, regardless of age.

2) Row B includes all learners who have learner responsive funding, and were aged 19 or over on 31 August of the 2009/10 funding year, excluding E2E learners. Any learners (except E2E) with ILR Field A10, LSC Funding Stream set to 21 (16-18 learner responsive funding), but aged 19 or over on 31 August of the 2009/10 funding year, will therefore appear on this row.

3) The short course modifier, LTRC factor, success factor and care standards factor do not apply in Employer Responsive Provision.

4) SLN Instalments do not apply in Learner Responsive Provision.

