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ESF CO-FINANCE

TENDER **NW-ADULT-S01**  
TENDER NAME



Leading learning and skills

QUESTIONNAIRE  
(PART B - FINANCIAL)

Ref: **NW/A/S01**

Lead Organisation	Please enter your answer here
Project Name	Please enter your answer here

**SECTION 6: OUTPUT & OUTCOME PROFILE (MAXIMUM SCORE AVAILABLE = 10)**

**Instructions**

The Tender Specification appropriate to your tender identifies the outputs and outcomes to be delivered; applicants should indicate which of these outputs and outcomes their tender will deliver. You may also add any other outputs and outcomes that are relevant to the delivery. All outputs should be realistic and clearly linked to the specifications's aim, objectives and proposed activities.

Please provide a breakdown of how these outputs/outcomes will be delivered on a monthly basis for the tender's lifetime. The profile should be based on the number of new outputs/outcomes achieved in each month rather than being cumulative. The profile should be as realistic as possible; it should not just be flat-profiled or arbitrarily split. The profile entered here will be used for contracting purposes. Applicants must give careful consideration to their profile of delivery, we expect that providers should commence delivery to participants within 3 months of contracts being agreed.

Please be aware that the LSC pays against unit costs assigned to the achievement of each output and outcome, please also note that should your contract overachieve the LSC is under no obligation to pay for any overdelivery.

**NOTE: Make sure you scroll right in this form to fill in years 2008 - 2010.**

OUTPUTS (title)	2008												Total Delivery for 2008	2009			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		Jan	Feb	Mar	



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**STAFF COSTS**

Bus Counselling				£0
Coun & Guidance				£0
Project Manager*				£0
Project Officer*				£0
Office Manager*				£0
Outreach Staff				£0
Project Co-ord*				£0
Staff recruitment				£0
Staff Training				£0
Travel and Subs				£0
Trainer				£0
Tutor				£0
Work Ext Co-ord				£0
<b>SUB TOTAL</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**PARTICIPANTS**

<b>Expenditure Item</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>TOTAL</b>
Childcare				£0
Subsistence				£0
Training Allow.				£0
Travel costs				£0
<b>SUB TOTAL</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

<b>Expenditure Item</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>TOTAL</b>
Ads & Promo				£0
Participant Equipment & Clothing				£0
Cleaning				£0
Consultancy				£0
Copier Rental				£0
Deprec. Buildings				£0

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**OTHER COSTS**

Deprec. Equip				£0
Equipment				£0
Exam Fees				£0
Fax				£0
Insurance				£0
Equip Lease				£0
Postage				£0
Prof Fees				£0
Rent				£0
Room Hire				£0
Service Charges				£0
Stationery/office				£0
Telephones				£0
Utilities				£0
SUB TOTAL	£0	£0	£0	£0
GRAND TOTAL	£0	£0	£0	£0

**Tip:** Those items marked with an asterisk have been used to determine this %

Overall % of Funds to be Incurred on Management & Administration

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2009										2010									
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Delivery for 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	



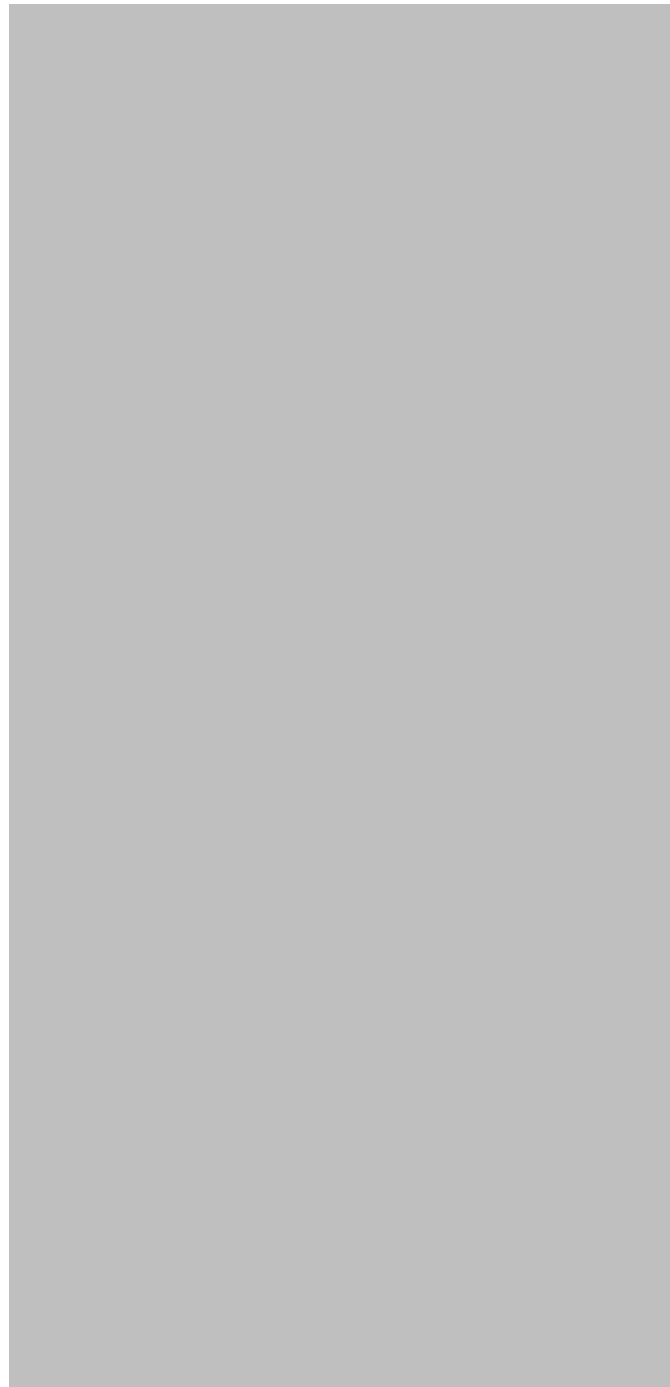
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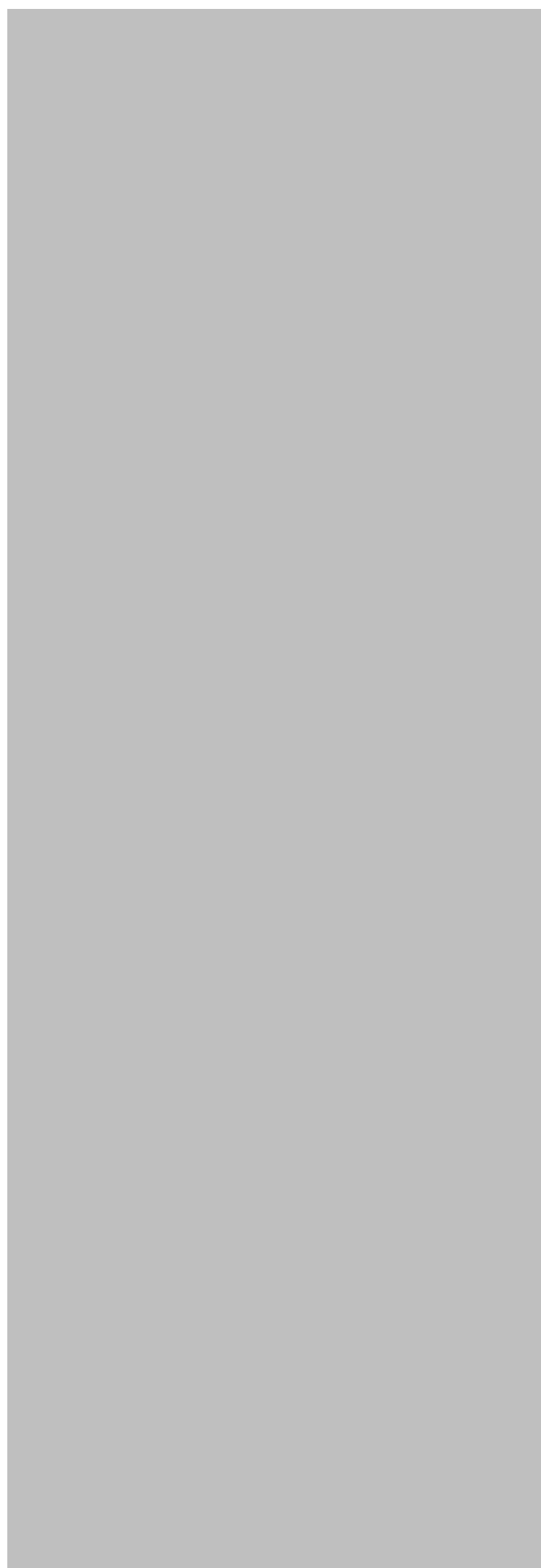
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Oct	Nov	Dec	Total Delivery for 2010



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