

Policy and Performance

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Location: Marriot Hotel, Preston

Policy Context

- New government structures
 - Department of Innovation, Universities and Skills
- Leitch Implementation Plan
 - Expansion of TtG
 - Demand led-funding
 - Skills Pledge
 - L3 roll out
- Train to Gain Reviews
 - Brokerage Review
 - Provision capacity review
 - Bureaucracy review

Performance 2006/7

Starts and Achievements: L2 and SfL

Period 10		Actual YTD	% YTD	% full year	% outturn
L2	Starts	19,808	71	56	61
	Achievements	2,095	46	21	28
	Cash	14,281,275	70	50	57
SfL	Starts	1,839	51	40	57
	Achievements	238	29	13	20
	Cash	747,720	47	32	47
Total	Starts	21,647	69	54	61
	Achievements	2,333	44	19	27
	Cash	15,028,995	69	49	56

Performance 2006/7

Starts by sub-region: L2 and SfL

	% AMPS YTD	% providers within 20% of profile
Cheshire and Warrington	53	20%
Cumbria	63	25%
Greater Manchester	79	51%
Greater Merseyside	58	21%
Lancashire	81	52%

Starts: L3 Trial

- 212 starts to date, against a profile of 2,500
- Mostly health and social care and construction
- Small number of providers delivering most of the numbers

Policy Updates

- Public Sector Eligibility
 - Exclusions – Central Government Departments; some NDPBs
 - Health Sector Strategic Agreement – JIF
 - Local Government Agreement
- Skills for Life
 - Numeracy EL3; Literacy L1
 - Stand alone
 - 14% budget cap
- 20 hour rule
- L3 sectors
- Self-employed? Volunteers?

2007/08 Budget and volumes

- 2007/08 L2/SfL Budget and targets:
 - Allocation £47m
 - Plus £33m available nationally; plus underspend Apr-Jul?
 - Level 2 targets: 40,000 starts; 30,000 achievements
 - SfL targets: 6,500 starts; 4,500 achievements
- Type B commitments total £45m
- 2007/08 Level 3 Trial
 - Allocation £10m; £5.5m in contract
- Managing performance
 - removing underperformance and rewarding good performance