

SE Region Train to Gain
Period 11 Performance - by Region and Sub-Region

STARTS

SE REGION	FULL YEAR PROFILE	PROFILE YTD - P11	STARTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	45,954	41,508	26,719	2,802	58.1%	64.4%
SKILLS FOR LIFE	8,115	7437	4,101	570	50.5%	55.1%
LEVEL 3 TRIAL			1330	216		
LEVEL 4 JUMPER			94	22		
LEVEL 2 ONLY			24,164	2,395		
LEVEL 3 ONLY			2,555	407		
TOTAL (not incl. L4 & FLT)	54,069	48,945	30,820	3,372	57.0%	63.0%

Kent, Surrey, Sussex	FULL YEAR PROFILE	PROFILE YTD - P11	STARTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	19,130	17,575	10,844	987	56.7%	61.7%
SKILLS FOR LIFE	4,142	3,805	2,228	257	53.8%	58.6%
LEVEL 3 TRIAL			541	93		
LEVEL 4 JUMPER			45	13		
LEVEL 2 ONLY			9,560	774		
LEVEL 3 ONLY			1,284	213		
TOTAL (not incl. L4 & FLT)	23,272	21,380	13,072	1,244		

HloW	FULL YEAR PROFILE	PROFILE YTD - P11	STARTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	14,579	13,030	9,968	1,067	68.4%	76.5%
SKILLS FOR LIFE	2,101	1911	1,283	248	61.1%	67.1%
LEVEL 3 TRIAL			647	80		
LEVEL 4 JUMPER			45	6		
LEVEL 2 ONLY			9,311	1,001		
LEVEL 3 ONLY			657	66		
TOTAL (not incl. L4 & FLT)	16,680	14,941	11,251	1,315	67.5%	75.3%

Thames Valley	FULL YEAR PROFILE	PROFILE YTD - P11	STARTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	11,141	10,242	5,499	648	49.4%	53.7%
SKILLS FOR LIFE	1,784	1692	589	65	33.0%	34.8%
LEVEL 3 TRIAL			142	43		
LEVEL 4 JUMPER			4	3		
LEVEL 2 ONLY			4,988	548		
LEVEL 3 ONLY			511	100		
TOTAL (not incl. L4 & FLT)	12,925	11,934	6,088	713	47.1%	51.0%

Regionally-Managed	FULL YEAR PROFILE	PROFILE YTD - P11	STARTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	1,104	661	408	100	37.0%	61.7%
SKILLS FOR LIFE	88	29	1	0	1.1%	3.4%
LEVEL 3 TRIAL			0	0		
LEVEL 4 JUMPER			0	0		
LEVEL 2 ONLY			305	72		
LEVEL 3 ONLY			103	28		
TOTAL (not incl. L4 & FLT)	1,192	690	409	100	34.3%	59.3%

Kent	FULL YEAR PROFILE	PROFILE YTD - P11	STARTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	10,067	9,269	6,039	692	60.0%	65.2%
SKILLS FOR LIFE	2,662	2447	1,600	160	60.1%	65.4%
LEVEL 3 TRIAL			194	43		
LEVEL 4 JUMPER			24	8		
LEVEL 2 ONLY			5,542	593		
LEVEL 3 ONLY			497	99		
TOTAL (not incl. L4 & FLT)	12,729	11,716	7,639	852	60.0%	65.2%

Surrey	FULL YEAR PROFILE	PROFILE YTD - P11	STARTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	4,331	3,883	1,816	-77	41.9%	46.8%
SKILLS FOR LIFE	765	692	255	41	33.3%	36.8%
LEVEL 3 TRIAL			144	22		
LEVEL 4 JUMPER			7	0		
LEVEL 2 ONLY			1,553	-127		
LEVEL 3 ONLY			263	50		
TOTAL (not incl. L4 & FLT)	5,096	4,575	2,071	-36	40.6%	45.3%

Sussex	FULL YEAR PROFILE	PROFILE YTD - P11	STARTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	4,732	4,423	2,989	372	63.2%	67.6%
SKILLS FOR LIFE	715	666	373	56	52.2%	56.0%
LEVEL 3 TRIAL			203	28		
LEVEL 4 JUMPER			14	5		
LEVEL 2 ONLY			2,465	308		
LEVEL 3 ONLY			524	64		
TOTAL (not incl. L4 & FLT)	5,447	5,089	3,362	428	61.7%	66.1%

ACHIEVEMENTS

SE REGION	FULL YEAR PROFILE	PROFILE YTD - P11	ACHIEVEMENTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	27,729	22,585	12,676	1,550	45.7%	56.1%
SKILLS FOR LIFE	4,104	3327	1,539	319	37.5%	46.3%
LEVEL 3 TRIAL			40			
LEVEL 4 JUMPER			0			
LEVEL 2 ONLY			11,990	1,417		
LEVEL 3 ONLY			686	133		
TOTAL (not incl. L4 & FLT)	31,833	25,912	14,215	1,869	44.7%	54.9%

Kent, Surrey, Sussex	FULL YEAR PROFILE	PROFILE YTD - P11	ACHIEVEMENTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	11,124	8,977	4,821	542	43.3%	53.7%
SKILLS FOR LIFE	2,185	1,796	888	124	40.6%	49.4%
LEVEL 3 TRIAL			15			
LEVEL 4 JUMPER			0			
LEVEL 2 ONLY			4,465	493		
LEVEL 3 ONLY			356	49		
TOTAL (not incl. L4 & FLT)	13,309	10,773	5,709	666		

HloW	FULL YEAR PROFILE	PROFILE YTD - P11	ACHIEVEMENTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	9,301	7,914	5,136	543	55.2%	64.9%
SKILLS FOR LIFE	1,043	848	405	121	38.8%	47.8%
LEVEL 3 TRIAL			24			
LEVEL 4 JUMPER			0			
LEVEL 2 ONLY			4,986	518		
LEVEL 3 ONLY			150	25		
TOTAL (not incl. L4 & FLT)	10,344	8,762	5,541	664	53.6%	63.2%

Thames Valley	FULL YEAR PROFILE	PROFILE YTD - P11	ACHIEVEMENTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	6,576	5,086	2,308	426	35.1%	45.4%
SKILLS FOR LIFE	876	683	245	74	28.0%	35.9%
LEVEL 3 TRIAL			1			
LEVEL 4 JUMPER			0			
LEVEL 2 ONLY			2,161	388		
LEVEL 3 ONLY			147	38		
TOTAL (not incl. L4 & FLT)	7,452	5,769	2,553	500	34.3%	44.3%

Regionally-Managed	FULL YEAR PROFILE	PROFILE YTD - P11	ACHIEVEMENTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	728	608	411	39	56.5%	67.6%
SKILLS FOR LIFE	0	0	1	0	0.0%	0.0%
LEVEL 3 TRIAL			0			
LEVEL 4 JUMPER			0			
LEVEL 2 ONLY			378	18		
LEVEL 3 ONLY			33	21		
TOTAL (not incl. L4 & FLT)	728	608	412	39	56.6%	67.8%

Kent	FULL YEAR PROFILE	PROFILE YTD - P11	ACHIEVEMENTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	5,828	4,654	2,840	390	48.7%	61.0%
SKILLS FOR LIFE	1,532	1237	749	88	48.9%	60.5%
LEVEL 3 TRIAL			10			
LEVEL 4 JUMPER			0			
LEVEL 2 ONLY			2,693	374		
LEVEL 3 ONLY			147	16		
TOTAL (not incl. L4 & FLT)	7,360	5,891	3,589	478	48.8%	60.9%

Surrey	FULL YEAR PROFILE	PROFILE YTD - P11	ACHIEVEMENTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	2,382	2,080	753	-6	31.6%	36.2%
SKILLS FOR LIFE	439	389	84	10	19.1%	21.6%
LEVEL 3 TRIAL			1			
LEVEL 4 JUMPER			0			
LEVEL 2 ONLY			688	-14		
LEVEL 3 ONLY			65	8		
TOTAL (not incl. L4 & FLT)	2,821	2,469	837	4	29.7%	33.9%

Sussex	FULL YEAR PROFILE	PROFILE YTD - P11	ACHIEVEMENTS YTD - P11	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P11
LEVEL 2 / 3	2,914	2,243	1,228	158	42.1%	54.7%
SKILLS FOR LIFE	214	170	55	26	25.7%	32.4%
LEVEL 3 TRIAL			4			
LEVEL 4 JUMPER			0			
LEVEL 2 ONLY			1,084	133		
LEVEL 3 ONLY			144	25		
TOTAL (not incl. L4 & FLT)	3,128	2,413	1,283	184	41.0%	53.2%