

SE Region Train to Gain
Period 1 Performance - by Region and Sub-Region

STARTS

SE REGION	FULL YEAR TARGET	TARGET YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR TARGET % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	55,700	3,376	690	690	1.2%	20.4%	0.1%
LEVEL 3	15,100	444	120	120	0.8%	27.0%	0.0%
LEVEL 4	1,000	60	5	5	0.5%	8.3%	
BASIC SKILLS	6,000	326	676	676	11.3%	207.4%	
FLT	600	36	0	0	0.0%	0.0%	
TOTAL inc FE ONLY (INLCUDES L4 & FLT)	78,400	4,242	1,491	1,491	1.9%	35.1%	

SE REGION	FULL YEAR PROFILE	PROFILE YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	51,935	2,846	689	689	1.3%	24.2%	0.1%
LEVEL 3	11,896	554	119	119	1.0%	21.5%	0.0%
LEVEL 4			2	2			
BASIC SKILLS	10,708	497	676	676	6.3%	136.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	74,539	3,897	1,484	1,484	2.0%	38.1%	

Kent, Surrey, Sussex	FULL YEAR PROFILE	PROFILE YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	21,259	923	426	426	2.0%	46.2%	0.0%
LEVEL 3	5,270	240	55	55	1.0%	22.9%	0.0%
LEVEL 4			2	2			
BASIC SKILLS	4,601	182	571	571	12.4%	313.7%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	31,130	1,345	1,052	1,052	3.4%	78.2%	

HloW	FULL YEAR PROFILE	PROFILE YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	14,401	1,098	159	159	1.1%	14.5%	0.0%
LEVEL 3	2,769	141	28	28	1.0%	19.9%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	2,987	183	74	74	2.5%	40.4%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	20,157	1,422	261	261	1.3%	18.4%	

Thames Valley	FULL YEAR PROFILE	PROFILE YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	12,681	638	96	96	0.8%	15.0%	1.0%
LEVEL 3	3,205	142	32	32	1.0%	22.5%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	2,532	111	31	31	1.2%	27.9%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	18,418	891	159	159	0.9%	17.8%	

Regionally-Managed	FULL YEAR PROFILE	PROFILE YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	3,594	187	8	8	0.2%	4.3%	0.0%
LEVEL 3	652	31	4	4	0.6%	12.9%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	588	21	0	0	0.0%	0.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	4,834	239	12	12	0.2%	5.0%	

Kent	FULL YEAR PROFILE	PROFILE YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	10,011	432	376	376	3.8%	87.0%	0.0%
LEVEL 3	1,575	101	30	30	1.9%	29.7%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	2,365	118	567	567	24.0%	480.5%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	13,951	651	973	973	7.0%	149.5%	

Surrey	FULL YEAR PROFILE	PROFILE YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	4,930	318	25	25	0.5%	7.9%	0.0%
LEVEL 3	1,158	76	15	15	1.3%	19.7%	0.0%
LEVEL 4			2	2			
BASIC SKILLS	1,059	34	1	1	0.1%	2.9%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	7,147	428	41	41	0.6%	9.6%	

Sussex	FULL YEAR PROFILE	PROFILE YTD - P1	STARTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	6,318	173	25	25	0.4%	14.5%	0.0%
LEVEL 3	2,537	63	10	10	0.4%	15.9%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	1,177	30	3	3	0.3%	10.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	10,032	266	38	38	0.4%	14.3%	

ACHIEVEMENTS

SE REGION	FULL YEAR TARGET	TARGET YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR TARGET % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	36,205	1,850	361	361	1.0%	19.5%	0.0%
LEVEL 3	9,815	246	53	53	0.5%	21.5%	0.0%
LEVEL 4	650	23	2	2	0.3%	8.7%	
BASIC SKILLS	3,900	200	55	55	1.4%	27.5%	
FLT	390	14	0	0	0.0%	0.0%	
TOTAL inc FE ONLY (INLCUDES L4 & FLT)	50,960	2,333	471	471	0.9%	20.2%	

SE REGION	FULL YEAR PROFILE	PROFILE YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	39,561	1,586	361	361	0.9%	22.8%	0.0%
LEVEL 3	6,618	112	53	53	0.8%	47.3%	0.0%
LEVEL 4			2	2			
BASIC SKILLS	7,674	125	55	55	0.7%	44.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	53,853	1,823	469	469	0.9%	25.7%	

Kent, Surrey, Sussex	FULL YEAR PROFILE	PROFILE YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	15,319	616	202	202	1.3%	32.8%	0.0%
LEVEL 3	2,810	49	30	30	1.1%	61.2%	0.0%
LEVEL 4			2	2			
BASIC SKILLS	3,529	65	9	9	0.3%	13.8%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	21,658	730	241	241	1.1%	33.0%	

HloW	FULL YEAR PROFILE	PROFILE YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	12,193	671	45	45	0.4%	6.7%	0.0%
LEVEL 3	1,683	43	3	3	0.2%	7.0%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	2,248	36	39	39	1.7%	108.3%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	16,124	750	87	87	0.5%	11.6%	

Thames Valley	FULL YEAR PROFILE	PROFILE YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	9,675	271	105	105	1.1%	38.7%	0.0%
LEVEL 3	1,774	19	20	20	1.1%	105.3%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	1,583	22	7	7	0.4%	31.8%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	13,032	312	132	132	1.0%	42.3%	

Regionally-Managed	FULL YEAR PROFILE	PROFILE YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	2,374	28	9	9	0.4%	32.1%	0.0%
LEVEL 3	351	1	0	0	0.0%	0.0%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	314	2	0	0	0.0%	0.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	3,039	31	9	9	0.3%	29.0%	

Kent	FULL YEAR PROFILE	PROFILE YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	7,668	354	154	154	2.0%	43.5%	0.0%
LEVEL 3	1,078	25	7	7	0.6%	28.0%	0.0%
LEVEL 4			1	1			
BASIC SKILLS	2,128	32	9	9	0.4%	28.1%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	10,874	411	170	170	1.6%	41.4%	

Surrey	FULL YEAR PROFILE	PROFILE YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	3,014	83	28	28	0.9%	33.7%	0.0%
LEVEL 3	439	9	13	13	3.0%	144.4%	0.0%
LEVEL 4			1	1			
BASIC SKILLS	492	6	0	0	0.0%	0.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	3,945	98	41	41	1.0%	41.8%	

Sussex	FULL YEAR PROFILE	PROFILE YTD - P1	ACHIEVEMENTS YTD - P1	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P1	% OF REPEATS
LEVEL 2	4,637	179	20	20	0.4%	11.2%	0.0%
LEVEL 3	1,293	15	10	10	0.8%	66.7%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	909	27	0	0	0.0%	0.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	6,839	221	30	30	0.4%	13.6%	