

STARTS

SE REGION	FULL YEAR TARGET	TARGET YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR TARGET % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	55,700	7,039	2,962	2,272	5.3%	42.1%	5.2%
LEVEL 3	15,100	1,306	946	826	6.3%	72.4%	0.1%
LEVEL 4	1,000	479	71	66	7.1%	14.8%	
BASIC SKILLS	6,000	702	1,268	592	21.1%	180.6%	
FLT	600	288	5	5	0.8%	1.7%	
TOTAL inc FE ONLY (INLCUDES L4 & FLT)	78,400	9,814	5,252	3,761	6.7%	53.5%	

SE REGION	FULL YEAR PROFILE	PROFILE YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	52,005	7,496	2,947	2,258	5.7%	39.3%	4.9%
LEVEL 3	11,916	1,698	936	817	7.9%	55.1%	0.1%
LEVEL 4			67	65			
BASIC SKILLS	10,708	1,408	1,268	592	11.8%	90.1%	
FLT			5	5			
TOTAL (not incl. L4 & FLT)	74,629	10,602	5,151	3,667	6.9%	48.6%	

Kent, Surrey, Sussex	FULL YEAR PROFILE	PROFILE YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	21,311	2,675	1,161	735	5.4%	43.4%	2.2%
LEVEL 3	5,290	730	418	363	7.9%	57.3%	0.0%
LEVEL 4			7	5			
BASIC SKILLS	4,601	577	824	253	17.9%	142.8%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	31,202	3,982	2,403	1,351	7.7%	60.3%	

HioW	FULL YEAR PROFILE	PROFILE YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	14,401	2,594	1,142	983	7.9%	44.0%	8.1%
LEVEL 3	2,769	408	372	344	13.4%	91.2%	0.3%
LEVEL 4			59	59			
BASIC SKILLS	2,987	494	322	248	10.8%	65.2%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	20,157	3,496	1,836	1,575	9.1%	52.5%	

Thames Valley	FULL YEAR PROFILE	PROFILE YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	12,699	1,872	571	475	4.5%	30.5%	3.7%
LEVEL 3	3,205	482	112	80	3.5%	23.2%	0.0%
LEVEL 4			1	1			
BASIC SKILLS	2,532	290	120	89	4.7%	41.4%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	18,436	2,644	803	644	4.4%	30.4%	

Regionally-Managed	FULL YEAR PROFILE	PROFILE YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	3,594	355	73	65	2.0%	20.6%	8.2%
LEVEL 3	652	78	34	30	5.2%	43.6%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	588	47	2	2	0.3%	4.3%	
FLT			5	5			
TOTAL (not incl. L4 & FLT)	4,834	480	109	97	2.3%	22.7%	

Kent	FULL YEAR PROFILE	PROFILE YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	10,063	1,200	822	446	8.2%	68.5%	1.8%
LEVEL 3	1,595	269	305	275	19.1%	113.4%	0.0%
LEVEL 4			4	4			
BASIC SKILLS	2,365	325	812	245	34.3%	249.8%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	14,023	1,794	1,939	966	13.8%	108.1%	

Surrey	FULL YEAR PROFILE	PROFILE YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	4,930	829	88	63	1.8%	10.6%	4.5%
LEVEL 3	1,158	202	38	23	3.3%	18.8%	0.0%
LEVEL 4			0	-2			
BASIC SKILLS	1,059	137	2	1	0.2%	1.5%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	7,147	1,168	128	87	1.8%	11.0%	

Sussex	FULL YEAR PROFILE	PROFILE YTD - P2	STARTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	6,318	646	251	226	4.0%	38.9%	2.8%
LEVEL 3	2,537	259	75	65	3.0%	29.0%	0.0%
LEVEL 4			3	3			
BASIC SKILLS	1,177	115	10	7	0.8%	8.7%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	10,032	1,020	336	298	3.3%	32.9%	

ACHIEVEMENTS

SE REGION	FULL YEAR TARGET	TARGET YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR TARGET % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	36,205	4,111	1,624	1,263	4.5%	39.5%	0.1%
LEVEL 3	9,815	720	158	105	1.6%	21.9%	0.0%
LEVEL 4	650	79	16	14	2.5%	20.3%	
BASIC SKILLS	3,900	344	319	264	8.2%	92.7%	
FLT	390	47	0	0	0.0%	0.0%	
TOTAL inc FE ONLY (INLCUDES L4 & FLT)	50,960	5,301	2,117	1,646	4.2%	39.9%	

SE REGION	FULL YEAR PROFILE	PROFILE YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	39,663	3,867	1,624	1,263	4.1%	42.0%	0.1%
LEVEL 3	6,663	290	157	104	2.4%	54.1%	0.0%
LEVEL 4			14	12			
BASIC SKILLS	7,674	425	319	264	4.2%	75.1%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	54,000	4,582	2,100	1,631	3.9%	45.8%	

Kent, Surrey, Sussex	FULL YEAR PROFILE	PROFILE YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	15,342	1,487	370	168	2.4%	24.9%	0.0%
LEVEL 3	2,840	140	43	13	1.5%	30.7%	0.0%
LEVEL 4			2	0			
BASIC SKILLS	3,529	163	144	135	4.1%	88.3%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	21,711	1,790	557	316	2.6%	31.1%	

HioW	FULL YEAR PROFILE	PROFILE YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	12,193	1,583	771	726	6.3%	48.7%	0.1%
LEVEL 3	1,683	105	57	54	3.4%	54.3%	0.0%
LEVEL 4			12	12			
BASIC SKILLS	2,248	156	125	86	5.6%	80.1%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	16,124	1,844	953	866	5.9%	51.7%	

Thames Valley	FULL YEAR PROFILE	PROFILE YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	9,751	699	457	352	4.7%	65.4%	0.0%
LEVEL 3	1,785	43	57	37	3.2%	132.6%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	1,583	93	50	43	3.2%	53.8%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	13,119	835	564	432	4.3%	67.5%	

Regionally-Managed	FULL YEAR PROFILE	PROFILE YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	2,377	98	26	17	1.1%	26.5%	0.0%
LEVEL 3	355	2	0	0	0.0%	0.0%	#DIV/0!
LEVEL 4			0	0			
BASIC SKILLS	314	13	0	0	0.0%	0.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	3,046	113	26	17	0.9%	23.0%	

Kent	FULL YEAR PROFILE	PROFILE YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	7,691	835	240	86	3.1%	28.7%	0.0%
LEVEL 3	1,108	67	17	10	1.5%	25.4%	0.0%
LEVEL 4			1	0			
BASIC SKILLS	2,128	90	142	133	6.7%	157.8%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	10,927	992	399	229	3.7%	40.2%	

Surrey	FULL YEAR PROFILE	PROFILE YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	3,014	223	73	45	2.4%	32.7%	0.0%
LEVEL 3	439	18	6	-7	1.4%	33.3%	0.0%
LEVEL 4			1	0			
BASIC SKILLS	492	14	0	0	0.0%	0.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	3,945	255	79	38	2.0%	31.0%	

Sussex	FULL YEAR PROFILE	PROFILE YTD - P2	ACHIEVEMENTS YTD - P2	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P2	% OF REPEATS
LEVEL 2	4,637	429	57	37	1.2%	13.3%	0.0%
LEVEL 3	1,293	55	20	10	1.5%	36.4%	0.0%
LEVEL 4			0	0			
BASIC SKILLS	909	59	2	2	0.2%	3.4%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	6,839	543	79	49	1.2%	14.5%	