

SE Region Train to Gain
Period 3 Performance - by Region and Sub-Region

STARTS

SE REGION	FULL YEAR TARGET	TARGET YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR TARGET % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	55,700	11,940	8,943	5,981	16.1%	74.9%	17.0%
LEVEL 3	15,100	2,301	2,943	1997	19.5%	127.9%	17.3%
LEVEL 4	1,000	548	184	113	18.4%	33.6%	
BASIC SKILLS	6,000	1,208	2,697	1,429	45.0%	223.3%	
FLT	600	329	19	13	3.2%	5.8%	
TOTAL inc FE ONLY (INLCUDES L4 & FLT)	78,400	16,326	14,786	9,533	18.9%	90.6%	

SE REGION	FULL YEAR PROFILE	PROFILE YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	52,935	12,893	8,912	5,965	16.8%	69.1%	16.9%
LEVEL 3	12,295	3077	2908	1972	23.7%	94.5%	17.0%
LEVEL 4			179	112			
BASIC SKILLS	11,090	2647	2,697	1,429	24.3%	101.9%	
FLT			19	14			
TOTAL (not incl. L4 & FLT)	76,320	18,617	14,517	9,366	19.0%	78.0%	

Kent, Surrey, Sussex	FULL YEAR PROFILE	PROFILE YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	21,551	4,617	3,695	2,534	17.1%	80.0%	13.1%
LEVEL 3	5,425	1344	1511	1093	27.9%	112.4%	11.3%
LEVEL 4			77	70			
BASIC SKILLS	4,695	1056	1,546	722	32.9%	146.4%	
FLT			19	19			
TOTAL (not incl. L4 & FLT)	31,671	7,017	6,752	4,349	21.3%	96.2%	

HloW	FULL YEAR PROFILE	PROFILE YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	14,511	4,206	3,393	2,251	23.4%	80.7%	17.0%
LEVEL 3	2,774	723	762	390	27.5%	105.4%	24.4%
LEVEL 4			77	18			
BASIC SKILLS	3,003	900	777	455	25.9%	86.3%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	20,288	5,829	4,932	3,096	24.3%	84.6%	

Thames Valley	FULL YEAR PROFILE	PROFILE YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	12,699	3,249	1,647	1,076	13.0%	50.7%	24.5%
LEVEL 3	3,205	815	571	459	17.8%	70.1%	21.7%
LEVEL 4			24	23			
BASIC SKILLS	2,532	540	331	211	13.1%	61.3%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	18,436	4,604	2,549	1,746	13.8%	55.4%	

Regionally-Managed	FULL YEAR PROFILE	PROFILE YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	4,174	821	177	104	4.2%	21.6%	22.6%
LEVEL 3	891	195	64	30	7.2%	32.8%	21.9%
LEVEL 4			1	1			
BASIC SKILLS	860	151	43	41	5.0%	28.5%	
FLT			0	-5			
TOTAL (not incl. L4 & FLT)	5,925	1,167	284	175	4.8%	24.3%	

Kent	FULL YEAR PROFILE	PROFILE YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	10,336	2,086	2,242	1,420	21.7%	107.5%	12.3%
LEVEL 3	1,723	468	860	555	49.9%	183.8%	6.7%
LEVEL 4			53	49			
BASIC SKILLS	2,475	560	1,443	631	58.3%	257.7%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	14,534	3,114	4,545	2,606	31.3%	146.0%	

Surrey	FULL YEAR PROFILE	PROFILE YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	4,820	1,302	468	380	9.7%	35.9%	9.6%
LEVEL 3	1,153	343	141	103	12.2%	41.1%	24.8%
LEVEL 4			18	18			
BASIC SKILLS	1,043	257	18	16	1.7%	7.0%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	7,016	1,902	627	499	8.9%	33.0%	

Sussex	FULL YEAR PROFILE	PROFILE YTD - P3	STARTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	6,395	1,229	985	734	15.4%	80.1%	16.5%
LEVEL 3	2,549	533	510	435	20.0%	95.7%	15.1%
LEVEL 4			6	3			
BASIC SKILLS	1,177	239	85	75	7.2%	35.6%	
FLT			19	19			
TOTAL (not incl. L4 & FLT)	10,121	2,001	1,580	1,244	15.6%	79.0%	

ACHIEVEMENTS

SE REGION	FULL YEAR TARGET	TARGET YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR TARGET % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	36,205	7,033	3,772	2,148	10.4%	53.6%	5.7%
LEVEL 3	9,815	1,327	463	305	4.7%	34.9%	15.1%
LEVEL 4	650	125	50	34	7.7%	40.0%	
BASIC SKILLS	3,900	477	635	316	16.3%	133.1%	
FLT	390	75	17	16	4.4%	22.7%	
TOTAL inc FE ONLY (INLCUDES L4 & FLT)	50,960	9,037	4,937	2,819	9.7%	54.6%	

SE REGION	FULL YEAR PROFILE	PROFILE YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	40,327	6,612	3,762	2,138	9.3%	56.9%	5.5%
LEVEL 3	6,847	517	446	289	6.5%	86.3%	14.6%
LEVEL 4			47	33			
BASIC SKILLS	7,978	805	635	316	8.0%	78.9%	
FLT			17	17			
TOTAL (not incl. L4 & FLT)	55,152	7,934	4,843	2,743	8.8%	61.0%	

Kent, Surrey, Sussex	FULL YEAR PROFILE	PROFILE YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	15,492	2,545	1,147	777	7.4%	45.1%	5.8%
LEVEL 3	2,907	253	156	113	5.4%	61.7%	12.8%
LEVEL 4			3	1			
BASIC SKILLS	3,609	316	202	58	5.6%	63.9%	
FLT			16	16			
TOTAL (not incl. L4 & FLT)	22,008	3,114	1,505	948	6.8%	48.3%	

HloW	FULL YEAR PROFILE	PROFILE YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	12,298	2,521	1,653	882	13.4%	65.6%	3.1%
LEVEL 3	1,685	159	146	89	8.7%	91.8%	8.9%
LEVEL 4			31	19			
BASIC SKILLS	2,258	288	292	167	12.9%	101.4%	
FLT			1	1			
TOTAL (not incl. L4 & FLT)	16,241	2,968	2,091	1,138	12.9%	70.5%	

Thames Valley	FULL YEAR PROFILE	PROFILE YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	9,780	1,346	917	460	9.4%	68.1%	9.8%
LEVEL 3	1,785	96	144	87	8.1%	150.0%	22.2%
LEVEL 4			13	13			
BASIC SKILLS	1,583	166	139	89	8.8%	83.7%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	13,148	1,608	1,200	636	9.1%	74.6%	

Regionally-Managed	FULL YEAR PROFILE	PROFILE YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	2,757	200	45	19	1.6%	22.5%	0.0%
LEVEL 3	470	9	0	0	0.0%	0.0%	#DIV/0!
LEVEL 4			0	0			
BASIC SKILLS	528	35	2	2	0.4%	5.7%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	3,755	244	47	21	1.3%	19.3%	

Kent	FULL YEAR PROFILE	PROFILE YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	7,880	1,464	774	534	9.8%	52.9%	1.6%
LEVEL 3	1,175	113	64	47	5.4%	56.6%	1.6%
LEVEL 4			1	0			
BASIC SKILLS	2,218	146	192	50	8.7%	131.5%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	11,273	1,723	1,030	631	9.1%	59.8%	

Surrey	FULL YEAR PROFILE	PROFILE YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	2,909	333	186	113	6.4%	55.9%	18.8%
LEVEL 3	437	30	42	36	9.6%	140.0%	38.1%
LEVEL 4			1	0			
BASIC SKILLS	482	30	2	2	0.4%	6.7%	
FLT			0	0			
TOTAL (not incl. L4 & FLT)	3,828	393	230	151	6.0%	58.5%	

Sussex	FULL YEAR PROFILE	PROFILE YTD - P3	ACHIEVEMENTS YTD - P3	ADDED THIS MONTH	FULL YEAR PROFILE % DELIVERY	% DELIVERY YTD - P3	% OF REPEATS
LEVEL 2	4,703	748	187	130	4.0%	25.0%	10.7%
LEVEL 3	1,295	110	50	30	3.9%	45.5%	6.0%
LEVEL 4			1	1			
BASIC SKILLS	909	140	8	6	0.9%	5.7%	
FLT			16	16			
TOTAL (not incl. L4 & FLT)	6,907	998	245	166	3.5%	24.5%	