2009/10 Summary Statement of Activity - Anticipated Delivery Pattern

Train to Gain

Volumes and Cash by Month and by level:

Your total MCV is	**£66,489.00**
Your total SLN for the year is	**24.45**

The maximum SLN value and cash that can be profiled August 09 to March 10 is 49.7%. The rest must be profiled April 10 To July 10

	Required		Current profile	
	Cash	%	Cash	%
Cash Profile Aug 09 to Mar 10			£24,061.00	
Cash Profile Apr 10 to Jul 10			£0.00	
SLN Profile Aug 09 to Mar 10			8.43	
SLN Profile Apr 10 to Jul 10			0.00	

Average cost /SLN	
Level 1	N/A
Level 2	
Level 3 ff	
Level 3 cf	
Level 4	
S4L	

Level1

19+		Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Carried into 2009/10	**0**													
Starts	**0**													**0**
Completions	**0**													**0**
SLNs	**0.00**													**0.00**
Cash	**£0.00**													**£ -**

Level 2

19+		Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Carried into 2009/10	**34**													
Starts	**0**	18	0	10	0	0	0	0	0	0	0	5	5	**38**
Completions	**0**	0	0	2	0	0	0	0	0	0	0	0	24	**26**
SLNs	**0.00**	1.73	1.28	1.99	0.00	0.00	0.00	0.00	0.00					**5.00**
Cash	**£0.00**	£ 5,180	£ 3,626	£ 5,968	£ -	£ -	£ -	£ -	£ -					**£ 14,774**

Level 3 ff

19+		Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Carried into 2009/10	**11**													
Starts	**0**	8	0	5	0	0	0	0	0	5	5	5	0	**28**
Completions	**0**	0	0	2	0	1	2	9	0	0	0	0	8	**22**
SLNs	**0.00**	1.04	0.77	1.62	0.00	0.00	0.00	0.00	0.00					**3.43**
Cash	**£0.00**	£ 2,997	£ 2,109	£ 4,181	£ -	£ -	£ -	£ -	£ -					**£ 9,287**

Level 3 cf

19+		Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Carried into 2009/10	**0**													
Starts	**0**													**0**
Completions	**0**													**0**
SLNs	**0.00**													**0.00**
Cash	**£0.00**													**£ -**

Level 4

19+		Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Carried into 2009/10	**0**													
Starts	**0**													**0**
Completions	**0**													**0**
SLNs	**0.00**													**0.00**
Cash	**£0.00**													**£ -**

Level SfL

19+		Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Carried into 2009/10	**0**													
Starts	**0**													**0**
Completions	**0**													**0**
SLNs	**0.00**													**0.00**
Cash	**£0.00**													**£ -**

Flexibilities

		Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Carried into 2009/10	**0**													
Starts	**0**													**0**
Completions	**0**													**0**
SLNs	**0.00**													**0.00**
Cash	**£0.00**													**£ -**

For calulation - all types of provision		Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Academic Year Total
Total SLN	0.00	2.77	2.05	3.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.43
Total cash	£0.00	£8,177.00	£5,735.00	£10,149.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£24,061.00