



>LSC

Leading learning and skills



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ESF Convergence:

LSC's Co Financing Plan

17.08.07

Welcome

NEETs/At risk of becoming NEETs

01

Best start for young people



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£4,000,000

**Beneficiaries
2,400**

**Positive outcomes
1,680**

- Strengthen Integrated Youth Support Service capacity/delivery aimed at NEET/At risk group
- Ensure pre-E2E provision in place reflecting local plans/responsiveness to local hotspots
- Embed within Targeted Youth Support
- Support multi-agency service provision Young People 14+
- Preventative programmes building on experience/pilots such as Freestyle, My Future
- Personalise Provision

Apprenticeships, Curriculum Developments, Enterprise/ Entrepreneurial Culture & Learner and Learning Support funds



£6,500,000

Beneficiaries 5,500

Positive outcomes 4,000



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Apprenticeships

- Access support/promotion/wage incentives/transport/Childcare etc
- Intermediate type labour access routes (link to sector programme + JCP routeways)
- **Transition programme from Pre-16 to Post-16 offer (working with employers, providers, schools, Integrated Youth Support Service)**
- Enhancement of option such as additional input/flexibility of additional offer
- Potential to develop Level 1 provision and progression routes post L1. Enable development of Level 1 vocational routeways

Curriculum Developments

- Support embedding of 14-19 reforms
- Innovative programmes
- Enhanced collaboration
- Links to sector/cluster themes in priority 5 and key towns work
- Employability training; link to JCP/LSC employability provision
- Support collaborative approaches to broadening curriculum offer:

Enterprise/Entrepreneurial Culture

- Linking with businesses
- Enterprise Education/Activities

Equality and Diversity



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£1,000,000

Beneficiaries

500

Positive outcomes

350

Specific activity and positive action to address existing provision deficiency. Support CYPP in meeting key targets linked to specific groups of learners, including BME, LLDD, Learners with Mental Health challenges, Looked after Children, Travellers, Migrant Workers, Teenage Parents, Gender, LGBT, Survivors of Domestic Violence, Substance Misusers

Ex/Offenders (from youth justice system), Families of Ex/Offenders, Ex/Offenders with custodial sentence of less than 12 months

Improving links to labour market intelligence, potential to develop family learning approach to delivering IAG services, developing IAG partnerships based on geographical parameters

Targeted at young people development, aspiration and sense of potential.

Programmes that develop young people holistically to support academic and vocational learning

Third Sector



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£2,000,000

Capacity support

Supporting the mainstream delivery of e2e and progression routes pre and post e2e

Beneficiaries 500

Positive outcomes 400

Jobs 100

Volunteering programme

Enhanced co-ordination of mainstream WBL based provision supporting progression routes with ongoing young person focused activity

Worklessness – Skills for Jobs



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Work related programmes



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£4,500,000

Beneficiaries 2,600

Employability skills programmes - pre and post employment support, focusing on learning objectives and activity to support progression

Job search or further training 1,500

ASDAN employability award based programmes

Jobs 625

ESOL (including vocational ESOL)
Skills for Life
Family Learning/Parenting skills

Vocational Routeways

£3,000,000

Beneficiaries 1,500

**Job search or further
training 850**

Jobs 500



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Vocational routeways - including links to mainstream programmes such as skills for jobs, and progression from JCP mainstream/co-financed provision, Sector based, Individual groups, inc. ex-offenders/OLASS provision and other disadvantaged groups, Geographically based

Higher education routeways, focused on learners facing barriers to progression into employment, or further learning as a step towards employment as part of CUC integrated widening participation policy

Equality and Diversity



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£2,000,000

Beneficiaries

450

Positive outcomes

270

Equality and Diversity - ensure support for enhanced participation from disadvantaged and hard to reach groups to include: BME, LLDD, Over 50s, Benefit claimants, Learners with Mental Health challenges, Travellers, Migrant Workers, Teenage Parents, Gender, LGBT, Survivors of Domestic Violence, Substance Misusers, etc

Ex/Offenders, Families of Ex/Offenders, Ex/Offenders with custodial sentence of less than 12 months

Learner centred programmes, based on enhanced IAG provision

Community Grants



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Community grants



£1,300,000

**Single contract to run Community Grants Programme
with the VCS**

VCS focused programme based grants, use as an enabling fund, capacity building, infrastructure support, compact based VCS engagement tools, linking public/VCS sectoral working, targeted at employment and skills activity

Workforce Development



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04

Key sectors



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£15,350,000

	Beneficiaries	Results
Basic skills	1,734	780
Level 2	6,500	2,600
Level 3		513
Level 4	}1,825	50

Key sectors



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Capacity building to ensure sectoral sustainability

Apprenticeship responses

Level 2 and Level 3 delivery and support

Higher Skills determination, planning and delivery

Leadership+Management programmes sector specific or cross sector

Strengthen workplace learning

Strengthen links and engagement with LSC provider base and new Employer Engagement standards

Pathways development: Qualification and course development, targeted IAG for recruiting young people

Partnership development, Employer engagement strategies

Ensure appropriate employability skills, basic skills, key skills, and Level 1 skills etc are in place within the sector workforce

Conceptually linked to developing Fusion project model, further development of links between employers and education providers etc

Strategic alignment with developing Fusion concept: network management, supply chain development, sector led business development, based on core cross sector team, sustainability of sector capacity, fit to S&A sector strategy. Cross cutting horizontal support activities covering for example, transport training, ICT infrastructure, environmental management linked to ERDF strategic drivers, ensure links are developed with adult IAG provision and specifically develop Environmental IAG capacity

Public sector and early years



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£2,650,000

	Beneficiaries	Results
Basic skills	1,156	520
Level 2	1,250	500
Level 4	100	60

Rural landbased sector linked to RDPe



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£2,000,000

	Beneficiaries	Results
Level 2	840	336
Level 3	310	93

Clusters and geographical programme



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£10,000,000

	Beneficiaries	Results
Basic skills	2,023	910
Level 2	4,110	1,644
Level 3	1,425	428

Voluntary, Community and Social Partner Development



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£4,000,000

	Beneficiaries	Results
Basic skills	1,734	780
Below Level 2	250	
Below Level 3	250	
Level 2/3	500	350

(this activity area would relate to all VCS and social partners as designated within the Convergence Framework, and would therefore include infrastructure partnerships, projects supporting organisational capacity, employer and employee representative bodies etc)

Workforce led programme



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£9,000,000

	Beneficiaries	Results
Level 2	5,600	2,240
Level 3	2,154	646
Innovative development of provision		
Level 2/3	100	40
Level 3/4	212	84

Workforce programme



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Enhanced availability of Train to Gain type provision focused on employee development

Learning models supply driven developments – L2/L3 to deliver against individual employee need

Enhanced apprenticeships available to support workforce development - more flexible responses to engage learners; complementary to the sector led Apprenticeship activity

Learning clusters, Engagement activity to build on successful employer engagement models by developing clusters of employees/learners where appropriate or demand determines a specific need.

Employee Learning subsidy/wage support for learning

Innovative development of provision

- **New Qualifications targeted at sectoral needs e.g. Sustainable tourism, heritage, micro-gen energy, management of micro businesses**
- **Learning networks/infrastructure (linked to LAA information societies for all), development of enhanced learning networks. Linked to ERDF capital CUC developments**

Skills for Life



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£8,000,000

	Beneficiaries	Results
Basic Skills	9,237	4,157

Skills for Life provision enhancing mainstream programmes, developing access, participation below entry level 3, complementary additional provision for specific target groups as determined by Skills for Life strategy both at regional and local level.

Enhancing the capacity in Cornwall to deliver beneficiary focused and personalised provision.

Equality & Diversity innovation programme



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£2,000,000

	Beneficiaries	Results
Basic skills	1,156	520
Level 2/3	1,250	500

Equality/ Diversity across the programme to cover key areas of development and actions as developed from the EQUAL evaluation work including

- *IAG*
- *Employer engagement*
- *Training for advisors*
- *Upskilling and retention*
- *Supporting social enterprise*
- *Supporting people experiencing redundancy*
- *Personal growth and capability; soft skills, empowerment*
- *Pathways for learners and employees; inc IAG, lifelong learning, mentoring, SfL, vocational ESOL*
- *Curriculum development*
- *Family Learning*

Higher skills interventions



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£6,000,000

	Beneficiaries	Results
Level 3+	700	210
Level 4	1,300	650

Leadership/Management generic programme

Enterprise/Entrepreneurial culture (social enterprise support-links to RDP-e)

Development of enhanced Foundation degree opportunities

Bite Size higher skills options

Widening participation in higher education/skills activity linked to CUC integrated widening participation policy

Higher Level skills Placements (generic project across sectors)

Family focused learning provision



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£2,000,000

	Beneficiaries	Results
Basic skills	1,156	520

Enhanced Family Learning type provision L+N, Family Learning, Parenting etc,
Targeting the poverty agenda linked to Cornwall Works and underemployment within the workforce