

Skills Funding Agency Staff Expenses July to September 2010

Band	Payroll Surname	Payroll Forename	Position	No. Of Staff	No. Of Staff Claiming	Rail And Air Travel	Mileage	Car Hire And Taxis	Other Travel	Hotel Accommodation	Subsistence	Hospitality	Grand Total
5 (Management Board)	Bullough	Verity	National Director, Employer and Learner Services			£2,147.34	£73.60	£11.00					£2,231.94
	Cragg	David	Development Director			£834.80		£373.12					£1,207.92
	Field	Richard	Chief Information Officer and National Director of Information Management Services			£484.38	£114.40						£598.78
	Hughes	David	National Director of College and Learning Provider Services			£1,512.94	£449.20		£39.80	£465.64	£74.50		£2,542.08
	McGuire	Paul	National Director of Finance			£1,087.69				£532.96			£1,620.65
	Paphitis	Marinos	National Executive Director			£1,214.84	£1,113.60		£168.50	£202.82	£63.00		£2,762.76
	Roberts	Christopher	National Executive Director			£2,387.28	£642.00	£1,189.17	£11.60	£1,463.14	£396.35		£6,089.54
	Robson	Julie	National Executive Director			£1,637.23	£801.42	£9.20	£80.90			£33.82	£2,562.57
	Russell	Geoffrey	Chief Executive			£1,979.43		£215.50					£2,194.93
	Stewart	Sally	National Director Of Human Resources			£575.27	£10.80		£24.75				£610.82
	Waugh	Simon	Executive Chair - National Apprenticeship Service*										£0.00
	Way	David	Chief Operating Officer - National Apprenticeship Service			£1,347.17	£207.20	£85.20					£1,639.57
5 (Management Board) Total				12	11	£15,208.37	£3,412.22	£1,883.19	£325.55	£2,664.56	£533.85	£33.82	£24,061.56
5 (not Management Board)				53	53	£30,334.56	£26,646.59	£6,511.24	£2,020.97	£5,174.81	£1,599.60	£39.71	£72,327.48
4				193	178	£48,954.07	£75,444.30	£17,601.92	£4,604.57	£11,706.98	£9,709.98	£155.19	£168,177.01
3				748	624	£77,537.44	£210,129.55	£32,241.02	£12,004.67	£28,753.10	£25,684.27	£438.70	£386,788.75
2				685	429	£38,826.89	£86,156.61	£15,173.82	£5,411.55	£12,699.93	£13,705.05		£171,973.85
1				215	54	£3,090.03	£2,108.53	£1,037.62	£203.75	£717.06	£453.42	£20.19	£7,630.60
All Skills Funding Agency Staff				1,906	1,349	£213,951.36	£403,897.80	£74,448.81	£24,571.06	£61,716.44	£51,686.17	£687.61	£830,959.25

The figures above consist of charges for staff expenses made against the Skills Funding Agency's budgets in the second quarter of its existence - July 2010 to September 2010. This comprises expense claims for reimbursement of expenses paid by individuals in the performance of their duties and invoiced charges for travel.

First class rail travel of £432.92 is included in the total of £213,951.36

The first class rail bookings for the quarter are split out in the table below (please note that 2009 comparatives are for the LSC):

	2010	2009
July	0	149
August	1	52
September	4	107
	<u>5</u>	<u>308</u>

Other Travel includes, bus fares, tolls, parking, congestion charges, ferries

The number of staff is as at 13 July 2010. During the period July to September 2010 there were no significant changes in staff numbers. The Skills Funding Agency operates from its main office in Coventry and another 21 offices in England from Gateshead to Plymouth.

*Simon Waugh is a member of the Management Board but is currently contracted to BIS. Therefore the Skills Funding Agency is not currently reporting his expenses.