

Skills Funding Agency Staff Expenses January 2011

Band	Payroll Surname	Payroll Forename	Position	No. Of Staff	No. Of Staff Claiming	Rail And Air Travel	Mileage	Car Hire And Taxis	Other Travel	Hotel Accommodation	Subsistence	Hospitality	Grand Total	Financial Year To Date (10 Months Including This Month) Totals	
5 (Management Board) *	Bullough	Verity	National Director, Employer and Learner Services			£1,679.72							£1,679.72	£6,905.73	
	Cragg	David	Development Director			£1,210.85		£314.00					£1,524.85	£4,894.44	
	Field	Richard	Chief Information Officer and National Director of Information Management Services			£649.96							£649.96	£5,794.68	
	Hughes	David	National Director of College and Learning Provider Services			£1,255.50							£1,255.50	£9,886.16	
	McGuire	Paul	National Director of Finance			£138.54				£190.88			£329.42	£5,094.70	
	Paphitis	Marinos	National Executive Director			£385.37	£110.40		£53.60	£131.04	£50.00		£730.41	£7,715.85	
	Roberts	Christopher	National Executive Director			£862.96		£300.75		£348.88	£165.00		£1,677.59	£17,463.19	
	Robson	Julie	National Executive Director			£749.86	£266.40	£32.50	£37.00				£1,085.76	£6,939.40	
	Russell	Geoffrey	Chief Executive			£235.68		£5.95						£241.63	£8,022.02
	Stewart	Sally	National Director Of Human Resources			£512.40								£512.40	£3,531.71
Way	David	Chief Operating Officer - National Apprenticeship Service			£1,469.42								£1,469.42	£9,024.12	
5 (Management Board) Total				12	11	£9,150.26	£376.80	£653.20	£90.60	£670.80	£215.00	£0.00	£11,156.66	£85,272.00	
5 (not Management Board)				48	42	£11,517.48	£6,648.85	£1,976.46	£573.50	£251.32	£95.48	£0.00	£21,063.09	£232,588.20	
4				163	116	£22,429.30	£9,894.20	£2,337.24	£661.87	£930.55	£741.95	£0.00	£36,995.11	£475,013.29	
3				632	394	£33,588.17	£40,424.70	£4,262.89	£1,891.21	£5,427.18	£2,670.96	£0.00	£88,265.11	£1,141,212.22	
2				599	236	£16,264.47	£15,765.80	£2,304.10	£668.15	£2,250.53	£1,324.44	£0.00	£38,577.49	£511,267.84	
1				181	43	£2,970.75	£971.90	£164.83	£54.00	£0.00	£0.00	£7.28	£4,168.76	£33,039.76	
All Skills Funding Agency Staff				1,635	842	£95,920.43	£74,082.25	£11,698.72	£3,939.33	£9,530.38	£5,047.83	£7.28	£200,226.22	£2,478,393.31	
Financial Year To Date (10 Months Including This Month) Totals						£811,592.80	£1,065,967.90	£204,034.99	£62,852.33	£212,422.33	£119,681.55	£1,841.41	£2,478,393.31		

The figures above excepting the Financial Year To Date (greyed) consist of charges for staff expenses made against the Skills Funding Agency's budgets in January 2011. This comprises expense claims for reimbursement of expenses paid by individuals in the performance of their duties and invoiced charges for travel.

First class rail travel of £123.95 is included in the total of £95,920.43

The first class rail bookings for the month are split out in the table below (please note that 2009 comparatives are for the LSC):

	2011	2010
January	2	113

Other Travel includes bus fares, tolls, parking, congestion charges, ferries

The number of staff are those in post on 31 January.
The Skills Funding Agency operates from its main office in Coventry and another 21 offices in England from Gateshead to Plymouth.

* Simon Waugh – Executive Chair NAS is not included above as he is contracted to BIS and therefore his expenses are published within BIS's transparency data.