

From October 2011 two supplementary tables of Staff Expenses information have been appended under the original table. The following tables are now present:

1) Skills Funding Agency Including National Apprenticeship Service and 2011 Voluntary Exit Scheme Leavers

The original table covering all the Agency's staff including the National Apprenticeship Service and the staff leaving under the Voluntary Exit Scheme.

2) Skills Funding Agency Only

This table excludes the National Apprenticeship Service staff and the staff leaving under the Voluntary Exit Scheme.

3) National Apprenticeship Service Only

This table includes the National Apprenticeship Service staff only excluding staff leaving under the Voluntary Exit Scheme.

Notes to all three tables

The figures consist of charges for staff expenses made against the Skills Funding Agency's and National Apprenticeship Service's budgets in October 2011. This comprises expense claims for reimbursement of expenses paid by individuals in the performance of their duties and invoiced charges for travel. Expenses are retrospective and the charge against the budget may relate to travel in more than one month.

Other Travel includes bus fares, tolls, parking, congestion charges, ferries and travel insurance.

The number of staff are those in post on 31 October.

The Skills Funding Agency and National Apprenticeship Service operate from their main office in Coventry and another 18 offices in England from Gateshead to Plymouth.

‡ Simon Waugh – Executive Chair (National Apprenticeship Service) is not included as he is contracted to BIS and therefore his expenses are published within BIS's transparency data.

◆ David Way left the Executive Management Team on 18 July 2011 but continues to operate at that level as the Chief Operating Officer (National Apprenticeship Service).

† David Cragg was a member of the former Management Board and continues to operate at that level until the end of his current part-time contract.

* Chris Roberts left the Agency at the end of June 2011.

^ David Hughes left the Agency at the end of April 2011.

1) Skills Funding Agency Including National Apprenticeship Service and 2011 Voluntary Exit Scheme Leavers - Staff Expenses October 2011

Role	Payroll Surname	Payroll Forename	Position	No. Of Staff	No. Of Staff Claiming	Rail And Air Travel	Mileage	Car Hire And Taxis	Other Travel	Hotel Accommodation	Subsistence	Hospitality	Grand Total	Financial Year To Date (7 Months Including This Month) Totals
Executive Director ‡	Bullough	Verity	Executive Director of Capacity and Infrastructure	1	1	£870.58	£4.50		£55.70				£930.78	£4,919.18
	Field	Richard	Chief Information Officer and Executive Director of Information Management	1	1	£807.95		£20.00	£6.00				£833.95	£4,407.73
	McGuire	Paul	Executive Director of Finance	1	1	£79.79		£23.80		£157.72			£261.31	£3,904.60
	Paphitis	Marinos	Executive Director South	1	1	£277.99	£921.60		£51.30	£418.88			£1,669.77	£6,366.12
	Robson	Julie	Executive Director North	1	1	£788.04	£510.30	£154.51	£71.30	£113.44			£1,637.59	£6,397.05
	Russell	Geoffrey	Chief Executive	1	1	£785.23		£59.00				£15.00	£859.23	£4,014.37
	Stewart	Sally	Executive Director of Human Resources and Facilities Management	1	1	£615.99							£615.99	£2,411.71
	Thorneywork	Kim	Executive Director of Delivery	1	1	£843.17				£136.44			£979.61	£6,193.11
	Way	David	Chief Operating Officer (National Apprenticeship Service)⊕	1	1	£246.20							£246.20	£7,022.35
	Cragg	David	Development Director†										£0.00	£3,757.36
	Roberts	Christopher	National Executive Director*									£0.00	£1,670.43	
	Hughes	David	National Director of College and Learning Provider Services ^									£0.00	£685.44	
Executive Director Total				9	9	£5,314.94	£1,436.40	£257.31	£184.30	£826.48	£0.00	£15.00	£8,034.43	£51,749.45
Director				36	32	£8,603.07	£8,928.80	£2,586.60	£836.23	£1,201.03	£295.00	£0.00	£22,450.73	£142,655.31
Senior Managerial				151	129	£25,873.48	£26,545.75	£6,381.36	£1,857.41	£3,197.23	£1,350.85	£0.00	£65,206.08	£308,385.29
Managerial				504	372	£38,940.66	£55,270.27	£7,427.52	£3,618.01	£7,849.44	£2,538.05	£23.18	£115,667.13	£692,554.08
Supervisory / Technical				398	232	£19,698.76	£11,671.75	£3,626.07	£1,013.27	£4,446.69	£2,726.18	£15.80	£43,198.52	£305,407.25
Administrative				101	43	£4,028.26	£113.40	£137.10	£573.30	£7,525.90	£503.50	£0.00	£12,881.46	£41,840.87
Leavers				348	149	£11,135.85	£16,188.85	£1,720.69	£826.71	£3,321.38	£1,151.99	£0.00	£34,345.47	£34,345.47
All Skills Funding Agency and National Apprenticeship Service Staff				1,547	966	£113,595.02	£120,155.22	£22,136.65	£8,909.23	£28,368.15	£8,565.57	£53.98	£301,783.82	£1,576,937.72
Financial Year To Date (7 Months Including This Month) Totals						£532,443.10	£706,426.19	£106,551.41	£46,557.98	£138,663.69	£45,582.20	£713.15	£1,576,937.72	

2) Skills Funding Agency Only - Staff Expenses October 2011

Role	Payroll Surname	Payroll Forename	Position	No. Of Staff	No. Of Staff Claiming	Rail And Air Travel	Mileage	Car Hire And Taxis	Other Travel	Hotel Accommodation	Subsistence	Hospitality	Grand Total	Financial Year To Date (7 Months Including This Month) Totals
Executive Director	Bullough	Verity	Executive Director of Capacity and Infrastructure	1	1	£870.58	£4.50		£55.70				£930.78	£4,919.18
	Field	Richard	Chief Information Officer and Executive Director of Information Management	1	1	£807.95		£20.00	£6.00				£833.95	£4,407.73
	McGuire	Paul	Executive Director of Finance	1	1	£79.79		£23.80		£157.72			£261.31	£3,904.60
	Paphitis	Marinos	Executive Director South	1	1	£277.99	£921.60		£51.30	£418.88			£1,669.77	£6,366.12
	Robson	Julie	Executive Director North	1	1	£788.04	£510.30	£154.51	£71.30	£113.44			£1,637.59	£6,397.05
	Russell	Geoffrey	Chief Executive	1	1	£785.23		£59.00				£15.00	£859.23	£4,014.37
	Stewart	Sally	Executive Director of Human Resources and Facilities Management	1	1	£615.99							£615.99	£2,411.71
	Thorneywork	Kim	Executive Director of Delivery	1	1	£843.17				£136.44			£979.61	£6,193.11
Executive Director Total				8	8	£5,068.74	£1,436.40	£257.31	£184.30	£826.48	£0.00	£15.00	£7,788.23	£38,613.87
Director				28	26	£6,719.74	£7,628.65	£2,272.87	£695.13	£805.08	£100.00	£0.00	£18,221.47	
Senior Managerial				119	97	£16,223.50	£16,756.00	£3,428.36	£1,014.47	£2,165.50	£926.90	£0.00	£40,514.73	
Managerial				358	246	£23,419.25	£32,868.67	£5,468.43	£2,194.74	£6,831.12	£1,610.05	£17.00	£72,409.26	
Supervisory / Technical				316	170	£13,447.72	£8,455.30	£2,772.79	£799.92	£3,605.14	£1,169.85	£0.00	£30,250.72	
Administrative				76	25	£2,020.96	£45.00	£74.50	£0.00	£7,525.90	£10.00	£0.00	£9,676.36	
All Skills Funding Agency Staff				905	572	£66,899.91	£67,190.02	£14,274.26	£4,888.56	£21,759.22	£3,816.80	£32.00	£178,860.77	

3) National Apprenticeship Service Only - Staff Expenses October 2011

Role	Payroll Surname	Payroll Forename	Position	No. Of Staff	No. Of Staff Claiming	Rail And Air Travel	Mileage	Car Hire And Taxis	Other Travel	Hotel Accommodation	Subsistence	Hospitality	Grand Total	Financial Year To Date (7 Months Including This Month) Totals
Director ♦	Way	David	Chief Operating Officer (National Apprenticeship Service)♦	1	1	£246.20							£246.20	£7,022.35
Director (Others)				8	6	£1,883.33	£1,300.15	£313.73	£141.10	£395.95	£195.00	£0.00	£4,229.26	
Senior Managerial				32	32	£9,649.98	£9,789.75	£2,953.00	£842.94	£1,031.73	£423.95	£0.00	£24,691.35	
Managerial				146	126	£15,521.41	£22,401.60	£1,959.09	£1,423.27	£1,018.32	£928.00	£6.18	£43,257.87	
Supervisory / Technical				82	62	£6,251.04	£3,216.45	£853.28	£213.35	£841.55	£1,556.33	£15.80	£12,947.80	
Administrative				25	18	£2,007.30	£68.40	£62.60	£573.30	£0.00	£493.50	£0.00	£3,205.10	
All National Apprenticeship Service Staff				294	245	£35,559.26	£36,776.35	£6,141.70	£3,193.96	£3,287.55	£3,596.78	£21.98	£88,577.58	

Year to date figures (shaded) for every type of expense and role, as found in table 1, will be available for tables 2 and 3 next year i.e. the year April 2012 to March 2013. Table 1 does include all the costs of tables 2 and 3.