

Skills Funding Agency Staff Expenses June 2011 (Revised August 2011)

Band	Payroll Surname	Payroll Forename	Position	No. Of Staff	No. Of Staff Claiming	Rail And Air Travel	Mileage	Car Hire And Taxis	Other Travel	Hotel Accommodation	Subsistence	Hospitality	Grand Total	Financial Year To Date (3 Months Including This Month) Totals
5 (Executive Management Team)	Bullough	Verity	Executive Director of Capacity and Infrastructure			£526.60	£144.00	£10.00	£2.00				£682.60	£1,063.72
	Field	Richard	Chief Information Officer and Executive Director of Information Management			£112.69	£177.70	£194.68		£80.94			£566.01	£1,590.09
	McGuire	Paul	Executive Director of Finance			£228.70							£228.70	£1,596.78
	Paphitis	Marinos	Executive Director South				£600.00						£600.00	£2,275.65
	Robson	Julie	Executive Director North			£216.62	£184.80	£121.00	£44.20	£80.94			£647.56	£2,352.01
	Russell	Geoffrey	Chief Executive			£259.32							£259.32	£1,065.19
	Stewart	Sally	Executive Director of Human Resources and Facilities Management			£98.35							£98.35	£763.64
	Thomeywork	Kim	Executive Director of Delivery			£75.32							£75.32	£1,911.79
	Way	David	Chief Operating Officer			£188.34	£282.00	£104.00			£80.94	£135.00	£790.28	£3,694.44
	Cragg	David	Development Director†										£0.00	£2,472.70
	Roberts	Christopher	National Executive Director †			£37.62		£147.83		£99.44			£284.89	£1,409.79
	Hughes	David	National Director of College and Learning Provider Services ^										£0.00	£685.44
5 (Executive Management Team) Total				12	10	£1,743.56	£1,388.50	£577.51	£46.20	£342.26	£135.00	£0.00	£4,233.03	£20,881.24
5 (not Executive Management Team)				44	37	£6,915.91	£5,796.25	£2,478.19	£618.58	£1,053.11	£280.20		£17,142.24	£65,113.99
4				159	104	£11,064.78	£16,504.00	£3,322.40	£1,086.32	£1,661.27	£1,231.00		£34,869.77	£123,224.00
3				631	338	£14,205.36	£50,371.45	£6,723.41	£3,589.45	£9,353.27	£2,760.20		£87,003.14	£288,480.25
2				600	235	£8,555.37	£22,794.75	£2,578.73	£1,245.45	£5,408.46	£1,537.47		£42,120.23	£131,130.76
1				186	31	£1,101.77	£787.20	£169.14	£126.70	£161.44	£100.00		£2,446.25	£8,607.19
All Skills Funding Agency Staff				1,632	755	£43,586.75	£97,642.15	£15,849.38	£6,712.70	£17,979.81	£6,043.87	£0.00	£187,814.66	£637,437.43
Financial Year To Date (3 Months Including This Month) Totals						£188,932.13	£314,110.13	£48,377.58	£20,697.16	£44,742.97	£20,521.31	£56.15	£637,437.43	

The figures above consist of charges for staff expenses made against the Skills Funding Agency's budgets in June 2011.

This comprises expense claims for reimbursement of expenses paid by individuals in the performance of their duties and invoiced charges for travel. Expenses are retrospective and the charge against the budget may relate to travel in more than one month.

There is no first class rail travel in the June expenditure above

The first class rail bookings made in June that will appear in future months' costs are shown in the table below:

	2011	2010
June	5	2

N.B. Four of the five June 2011 bookings for first class tickets were the cheapest priced tickets available at the time of booking.

Other Travel includes bus fares, tolls, parking, congestion charges, ferries and travel insurance.

The number of staff are those in post on 30 June.

The Skills Funding Agency operates from its main office in Coventry and another 19 offices in England from Gateshead to Plymouth.

* Simon Waugh – Executive Chair National Apprenticeship Service is not included above as he is contracted to BIS and therefore his expenses are published within BIS's transparency data.

^ David Hughes left the Agency at the end of April and Kim Thomeywork has been appointed as David's successor.

† David Cragg and Chris Roberts were members of the former Management Board and continue to operate at that level until the end of their contracts.