

YPLA Annual Business Plan 2010/11

Date of issue	30 June 2010
Audience	YPLA Board
Publication intent	NOT PROTECTIVELY MARKED
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Background and introduction

- 1 The current Remit Letter for the YPLA requires us to produce an Annual Plan (the Plan) to cover the forthcoming academic year. Attached with this paper is a draft of the Plan for 2010/11.
- 2 We propose that the Plan should be made available during August in the form of a pdf document posted on the YPLA website. The YPLA e-Bulletin and other messages will be used to ensure that stakeholders and organisations across the sector are alerted to its availability.

Recommendation

- 3 The YPLA Board is requested to review the draft Plan and to feed in any comments at the Board meeting on 20th July and/or by e mail to paul.williamson@ypla.gov.uk by 5.00 p.m. on 23rd July.
- 4 It is recommended that final sign off should be delegated to the acting Chairman and Chief Executive.
- 5 Following sign off by the YPLA Board, the Plan will be sent to the Minister for any comment before putting this on our website.

Key points/issues

- 6 The Plan reflects, as far as possible the new and emerging policy relating to funding provision for 16 – 19 year olds and 19 – 25 year olds with learning difficulties and / or disabilities (LLDD).
- 7 We have aimed to produce a slim-line Plan that covers these key areas:
 - A definition of our role and purpose.
 - A summary of the investment to be made via the YPLA in 2010 / 11.

- A summary of the most important issues relating to our three main areas of activity – Support for Young Learners, Funding and Support of Open Academies, and Funding 16 – 19 Education and Training.
 - Details of the YPLA Board and governance arrangements.
- 8 Publication of the Plan is an important statement of transparency and of public accountability. The structure of the Plan is also consistent with the arrangements for performance reporting to the YPLA Board and to the DfE, and with the internal programme management system.

Clearance

- 9 This paper has been cleared by Paul Williamson, Director of Strategy and Commissioning Support.

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