

Department for Education

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19 July 2010

Dear *Les*

Revisions to the 2010 Grant Letter

Further to the Grant Letter issued on 31st March 2010, this letter sets out the revised funding for the YPLA for the 2010-11 financial year.

You will be aware that the announcement made by the Chancellor of the Exchequer outlined a series of savings measures to be apportioned across government spending. This revised funding allocation also takes into account savings that were agreed to be taken from YPLA budgets.

I have set out at Annex A the original allocation as detailed in the Grant Letter and where the specific revisions and savings are to be made, as discussed and agreed with YPLA officials. Also included in the table are recently agreed additional remits that were not included in the original Grant Letter. Additional funding will be added to the YPLA Grant in Aid budget.

This letter should provide the opportunity to reprofile and revise the budgets affected, in order to report on them from period 4.

I am grateful for the support of YPLA officials in reaching this satisfactory conclusion, including the work they did during the development of savings options.

Yours sincerely

Best wishes



Sue Baldwin
Director
Young People's Participation and Attainment Group

cc: **Peter Lauener**
David Russell (YPLA)

Annex A

The virement rules outlined in the YPLA Framework Document apply to the revenue participation and non-participation budgets and the Capital budget.

Budget	Original Grant Letter Funding (£m)	Funding Reduction (£m)	Revised Grant Letter Funding (£m)
Revenue Funding			
Sixth Form	2,247		2,247
Sixth Form Academies	169		169
16-18 FE	4,000	37	3,963
E2E	0		0
Education in Youth Custody	18		18
Total 16-18 Participation	6,434		6,397
Pre-16 Participation (Academies)	1,720		1,720
LLDD	294	12	282
Total Participation	8,448		8,399
Learner Support 16-18	103	5	98
EMA	574	10	564
14-19 Reform	65		65
Total 14-19 Learner Support & Development	742		727
Free Childcare for T&L at Work	40	10	30
Total DfE Recurrent Programmes	9,230		9,156
DfE Capital Programmes	286	10	276
YPLA Administration excluding Academies	44		44
Academies Administration	4		4
Total YPLA Administration	48		48
Total DfE Funded Initiatives	9,564		9,480
Adult Learner Support Funds	37		37
Additional Remits			
Online Learner Panel	0		0.003
Total DfE Funded Initiatives	9,601	84	9,517

These reductions are made up as follows:

Participation Budget (16-18 FE and LLDD)

- £29m reduction from the rephasing of funds from 09-10 financial year
- £20m reduction – the savings put forward (of which £12m is from the LLDD development fund and £8m from unallocated funding taken from the FE line)

EMA

- £10m efficiency saving applied to the (Capita) Administration budget

Learner Support

- £2.9m reduction to discretionary learner support funds
- £2m from Care to Learn. This should have no impact on learners as learner profiles from the YPLA suggest we should be able to live within the new budget reduced (from £43m to £41m)
- £0.1m from the DADA administration budget

Non Young People Directorate – Free Childcare for Training and Learning at Work

- £10m reduction based on forecast underspend in 10-11 financial year

DfE 16-19 Capital Programmes

- £10m reduction in 2010-11 budget following a review of commitments in the current financial year.

