

Department for Education

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15th June 2011

Dear *Les*

Revisions to the 2011-2012 Grant Letter (1st iteration)

Further to the original Grant Letter issued on 28th March 2011, this letter sets out the revised funding for the YPLA for the 2011-12 financial year.

Annex A outlines the alterations to 2011-12 funding. These changes result from confirmations and clarifications of the now finalised budgets, action undertaken in 2010-11 to effectively utilise resource and newly agreed remits. Annex A also outlines the learner support budgets for 2011-12 that were not available at the time the original Grant Letter was issued. These budgets cover: the final payments for young people in receipt of Education Maintenance Allowance (EMA) in 2010/11 and transitional support for the majority of those young people in 2011/12; payments to providers for the new 16-19 Bursary Fund; and the continuation of Care to Learn, the Residential Bursary Fund and Dance and Drama Awards for 2011/12. Corresponding changes will also be made to the YPLA Grant in Aid budget.

This letter should provide the YPLA the opportunity to revise the budgets affected in order to accurately report spend and associated variances throughout the remainder of the financial year.

Yours sincerely



Sarah Healey
Director
Education Funding Group

cc: **Peter Lauener**
Tareque Hossain
Sue Bunting

Annex A

The virement rules outlined in the YPLA Framework Document 2011-12 apply to the revenue participation and non-participation budgets and the Capital budget.

Budget	Grant Letter (28 March 2011) (£m)	Change (+/- £m)	Revised Grant Letter Funding (£m)
Revenue Funding			
Further Education	4,009,300,000	-20,000,000	3,989,300,000
School Sixth Forms	2,426,000,000	+175,000	2,426,175,000
LLDD	258,000,000	0	258,000,000
FE provision for LLDD 19-24	52,600,000	0	52,600,000
Young Offender Education	12,000,000	+1,488,590	13,488,590
Total 16-18 Participation	6,757,900,000	-18,336,410	6,739,563,590
Pre-16 Academies	4,915,810,000	0	4,915,810,000
Total Participation	11,673,710,000	-18,336,410	11,655,373,590
16-19 Bursary Fund	0	+85,700,000	85,700,000
EMA	0	+316,800,000	316,800,000
Residential Bursaries	0	4,400,000	4,400,000
Dance and Drama Awards (DaDA)	0	14,300,000	14,300,000
Care to Learn	0	38,600,000	38,600,000
Total Learner Support	0	+459,800,000	459,800,000
Young Apprenticeships	15,300,000	0	15,300,000
Local Authority Transport Partnership	3,800,000	0	3,800,000
Total DfE Recurrent Programmes	11,692,810,000	+441,463,590	12,134,273,590
SFC Building Condition Improvement Fund	57,330,000	0	57,330,000
16-19 Demographic Growth Capital Fund	30,000,000	0	30,000,000
SFC Devolved formula capital	3,930,000	0	3,930,000
Devolved formula capital (pre-16) - Academies and CTCs	9,850,000	+2,707,139	12,557,139
Total Capital	101,110,000	+2,707,139	103,817,139
YPLA Administration	48,070,000	0	48,070,000
Total DfE Funded Initiatives	11,841,990,000	+444,170,729	12,286,160,729
BIS programmes of Learner Support	151,400,000	-131,600,000	19,800,000
Total Funded Initiatives	11,993,390,000	+312,570,729	12,305,960,729

These changes are made up as follows:

FE:

- Reduction in funding to reflect re-phasing of surplus funds from 2010-11 to 2011-12 carried out through the FE line - £20,000,000.

Total decrease of £20,000,000.

School Sixth Forms:

- Additional funding in respect of the Learner Achievement Tracker - £175,000.

Young Offender Education:

- Increase of £1,458,590 following clarification of budget following work undertaken by MoJ (including: uplifts which were not included in the original calculation; academic year achievement incentive payments and; an additional £63,000 for two special educational needs co-ordinators at Cookham Wood).
- Increase of £30,000 for funding from the Youth Justice Board for the provision of Welsh Culture at HMYOI Hindley.

Total increase of £1,488,590.

Learner Support 16-19:

- Funding of £186.7m in respect of the Education Maintenance Allowance (EMA) and discretionary learner support fund to the end of the 2010/11 academic year
- £77m to be allocated in 2011-12 to schools, colleges, training providers and local authorities for the new 16-19 Bursary Fund
- £138.8m to provide for transitional support arrangements, administered nationally in 2011/12, for young people currently in receipt of EMA
- £57.3m covering Care to Learn, Residential Bursary Fund and Dance and Drama Awards

Total increase of £459,800,000.

Capital:

- Increase in pre-16 devolved formula capital funding to £12,557,139 to reflect increased number of converters to Academy status by the beginning of the financial year.

Total increase of £2,707,139.

Other Government Department Funding

- Reduction in BIS Learner Support funding to reflect actual funding from BIS routed through the YPLA for Adult Learner Support (£18,000,000) and the Residential Support Scheme (£1,800,000). The initial Grant Letter figure represented the BIS learner support programmes in their entirety.

Total decrease of £131,600,000.